APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF FINANCIAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1989

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PREAMBLE

The cost of the regional laboratories are included in the operations of the "Regional Hospitals".

The Extra Mural Hospital commenced operation during 1981/82 fiscal year. A summary of financial and statistical information pertaining to the Hospital for the period ending March 31, 1989 is presented in Section V, Table 8.

TABLE OF DEFINITIONS

1. Rated bed capacity - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. Beds set up - is the number of beds approved by the Minister of Health.

3. % Occupancy - is actual patient days divided by the total possible patient days for the year.

4. Bed turnover - is the number of admissions divided by the beds set up.

5. Total Separations or Discharges - is the number of in-patients separated from the hospital either by discharge or death.

6. Separations - is the number of live patients discharged during the year.

7. Total days stay - is the number of cumulative days patients were in hospital from date of admission.

8. Patient days - the number of in-patient days from the beginning to the end of a period (year).

9. Average number of patients - is the total number of patient days divided by the number of days in a given period.

10. Average length of stay - is the total days stay of all separated patients divided by the number of separations.

11. Calculated separations - is the total patient days in a period divided by the average length of stay.

12. Average number of employees - (F.T.E.) is the total hours worked divided by the normal hours worked by one employee for a period of time.

13. Meal days - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

14. Motor Services - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION I

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE 1 - Provincial Government

Net Expenditures under Revenue and Capital Accounts

APPROVED HOSPITALS (NEW BRUNSWICK)
NET EXPENDITURES UNDER REVENUE AND CAPITAL ACCOUNTS
FOR THE FISCAL YEAR ENDED MARCH 31 1989

NET EXPENDITURES:	INCREASE (DECREASE)	1988/89	1987/88	1986/87
Operations	32,941,593	447,728,134	414,786,541	366,200,428
Equipment	(3,262,927)	6,307,096	9,570,023	7,760,621
Sub-Total	29,678,666	454,035,230	424,356,564	373,961,049
Contract Hospital Red Cross	1,354,642	5,657,691	4,303,049	4,621,147
Out-of-Province Hospitals	3,515,352	29,840,569	26,325,217	23,416,194
Sub-Total	34,548,660	489,533,490	454,984,830	401,998,390
Health Service Centres	(194,814)	2,496,339	2,691,153	2,466,016
Sub-Total	34,353,846	492,029,829	457,675,983	404,464,406
Less: Recoveries Third Party	434,585	2,172,324	1,737,739	1,414,725
NET EXPENDITURES	33,919,261	489,857,505	455,938,244	403,049,681

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

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APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

	INCREASE (DECREASE)	1988-89	1987-88	1986-87
Expenditures: table 2	32,410,660	524,119,621	491,708,961	445,346,309
Income: table 4	2,206,993	76,994,082	74,787,089	71,447,996
Net Operations: table 6	30,203,667	447,125,539	416,921,872	373,898,313
Equipment: table 7	(34,103)	6,221,707	6,255,810	5,600,802
Total Approved Hospitals	30,169,564	453,347,246	423,177,682	379,499,115
Contract Hospitals - Red Cross	(781,250)	5,657,691	6,438,941	4,521,147
Out-of-Province	3,515,352	29,840,569	26,325,217	23,416,194
Health Service Centres	(194,814)	2,496,339	2,691,153	2,466,016
Total	32,708,852	491,341,845	458,632,993	410,002,472
Less Recoveries: Third Party Liability	434,585	2,172,324	1,737,739	1,414,725
Net Provincial Expenditures	32,274,267	489,169,521	456,895,254	408,587,747
Capital debt expenditures: table 8				11,094
TOTAL PROVINCIAL EXPENDITURE	32,274,267	489,169,521	456,895,254	408,598,841

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	INCREASE (DECREASE)	1988/89	1987/88	1986/87
300 -				
Saint John Regional	3,419,813	88,280,161	84,860,348	78,345,036
Moncton City	2,878,310	60,185,448	57,307,138	52,013,435
Fredericton (Chalmers)	3,435,639	54,147,309	50,711,670	46,074,127
Moncton (Dumont)	2,962,019	39,854,377	36,892,358	32,784,606
SUB-TOTAL	12,695,781	242,467,295	229,771,514	209,217,254
200 - 299				
Bathurst	3,224,892	34,182,567	30,957,675	26,929,862
Saint John (St. Joseph's)	1,256,484	24,007,969	22,751,485	20,851,050
Edmundston	2,545,362	23,981,836	21,436,474	19,229,196
SUB-TOTAL	7,026,738	82,172,372	75,145,634	67,010,108
100 - 199				
Campbellton (H.D.)	1,160,437	16,221,014	15,060,577	13,871,628
Chatham	694,860	11,524,093	10,829,233	9,819,391
Newcastle	678,707	10,329,699	9,650,992	8,712,683
Oromocto	304,703	7,730,790	7,426,087	6,617,324
Tracadie	999,227	8,962,077	7,962,850	7,073,816
SUB-TOTAL	3,837,934	54,767,673	50,929,739	46,094,842
50 - 99				
St. Stephen	142,980	7,816,460	7,673,480	7,104,262
Woodstock	184,756	8,710,570	8,525,814	7,726,142
Dalhousie	332,739	8,822,336	8,489,597	7,961,486
Campbellton (S.M.)	248,754	8,415,354	8,166,600	7,674,549
Perth	(83,740)	6,468,175	6,551,915	5,542,794
Grand Falls	711,222	6,456,931	5,745,709	5,382,028
Sussex	289,456	5,691,252	5,401,796	4,912,178
Sackville	923,070	4,772,418	3,849,348	3,367,485
Caraquet	609,283	7,135,261	6,525,978	5,775,128
SUB-TOTAL	3,358,520	64,288,757	60,930,237	55,446,052
1 - 49				
Ste. Anne De Kent	328,095	4,173,453	3,845,358	3,343,784
Bath	121,621	3,125,425	3,003,804	2,785,234
Minto	(24,453)	2,114,738	2,139,191	1,955,009
Lameque	128,085	4,005,533	3,877,448	3,473,116
St. Quentin	474,780	3,718,778	3,243,998	2,879,011
Plaster Rock	288,338	2,116,961	1,828,623	1,630,165
Fredericton (P.H.)	81,379	2,279,785	2,198,406	1,855,111
Black's Harbour	77,569	1,959,125	1,881,556	1,752,355
Harvey	41,903	969,578	927,675	827,843
Albert	15,598	803,901	788,303	713,314
Grand Manan	87,366	913,922	826,556	747,071
Mcadam	96,873	660,195	563,322	497,790
SUB-TOTAL	1,717,154	26,841,394	25,124,240	22,459,803
SUB-TOTAL HOSPITALS	28,836,127	470,537,491	441,901,364	407,228,059
Restigouche	599,815	20,461,610	19,861,795	18,262,911
Centracare	1,057,493	20,977,884	19,920,391	19,262,351
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,657,308	41,439,494	39,782,186	37,525,262
EXTRA MURAL HOSPITAL	2,117,225	12,142,636	10,025,411	7,592,988
GRAND TOTAL	32,410,660	524,119,621	491,708,961	445,346,309

SECTION 5
TABLE 5

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR FISCAL YEAR ENDED 31 MARCH 1989

	INCREASE (DECREASE)	1988-89	1987-88	1986-87
Gross Salaries & Wages	22,492,532	354,689,808	332,197,276	302,092,548
Medical & Surgical Supplies	1,727,159	25,040,478	23,313,319	20,355,406
Drugs & Medicine	2,156,544	18,457,725	16,301,181	13,780,930
Supplies	4,023,970	91,100,512	87,076,542	79,203,019
Fringe Benefits	2,641,073	32,974,559	30,333,486	28,496,560
Retirement Allowance	(28,422)	1,861,124	1,889,546	1,417,846
TOTAL	33,012,856	524,124,206	491,111,350	445,346,309

APPROVED HOSPITALS (NEW BRUNSWICK)

COMPARATIVE SUMMARY OF SHAREABLE INCOME BY OTHER SOURCES

FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 4
TABLE 1

HOSPITALS	INCREASE (DECREASE)	1988-89	1987-88	1986-87
200 +				
Saint John General	518,924	27,444,550	26,925,626	25,695,574
Moncton City	(333,930)	2,333,333	2,667,263	2,667,263
Fredericton (Chalmers)	373,072	7,802,597	7,429,525	7,091,004
Moncton (Dumont)	790,768	7,086,988	6,296,220	5,762,142
SUB-TOTAL	1,344,928	40,226,368	38,881,468	36,579,054
200 - 299				
Bathurst	(258,306)	3,632,903	3,891,209	3,382,027
Saint John (St. Joseph's)	122,830	3,736,826	3,613,996	3,504,852
Edmundston	260,758	3,469,161	3,208,403	3,130,028
SUB-TOTAL	125,288	10,838,899	10,713,611	10,016,907
100 - 199				
Campbellton (H.D.)	(201,315)	5,967,120	6,168,435	6,419,480
Chatham	(39,274)	1,875,454	1,914,728	1,728,154
Newcastle	97,747	785,282	687,535	657,557
Oromocto	112,009	1,682,042	1,570,033	1,531,319
Tracadie	97,558	703,819	606,261	534,481
SUB-TOTAL	66,725	11,013,717	10,946,992	10,891,591
50 - 99				
St. Stephen	(55,445)	706,352	761,797	805,578
Woodstock	100,544	965,791	865,247	754,314
Dalhousie	(94,524)	641,959	736,483	685,713
Campbellton (S.M.)	236,706	3,127,452	2,890,746	2,895,210
Perth	22,345	470,104	447,759	418,720
Grand Falls	43,383	610,148	566,765	466,102
Sussex	52,419	921,001	868,582	715,842
Sackville	66,686	393,782	327,096	294,020
Caraquet	22,721	762,608	739,887	656,173
SUB-TOTAL	394,835	8,599,197	8,204,362	7,691,672
1 - 49				
Ste. Anne De Kent	54,205	383,481	329,276	284,288
Bath	32,067	260,208	228,141	181,334
Minto	277,369	399,839	122,470	112,382
Lameque	(1,818)	396,732	398,550	323,930
St. Quentin	31,942	270,093	238,151	224,311
Plaster Rock	(8,552)	116,778	125,330	109,019
Fredericton (F.H.)	54,625	287,863	233,238	250,241
Black's Harbour	28,803	716,465	687,662	692,648
Harvey	(19,431)	79,571	99,002	77,213
Albert	24,822	45,400	20,578	24,969
Grand Manan	(9,623)	14,679	24,302	18,463
Mcadam	7,697	39,188	31,491	37,664
SUB-TOTAL	472,106	3,010,297	2,538,191	2,336,442
SUB-TOTAL HOSPITALS	2,400,882	73,688,506	71,287,624	67,365,436
Restigouche	(74,331)	1,679,047	1,753,378	1,949,640
Centracare	(92,756)	1,621,086	1,713,842	1,591,860
SUB-TOTAL PSYCHIATRIC HOSPITALS	(167,087)	3,300,133	3,467,220	3,541,500
EXTRA MURAL HOSPITAL	(26,802)	5,443	32,245	
GRAND TOTAL	2,206,993	76,994,082	74,787,089	71,447,996

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 2
TABLE 5

	INCREASE (DECREASE)	1988/89	1987/88	1986/87
INCOME OTHER SOURCES:				
Federal Government	256,076	2,207,619	1,951,543	1,971,096
Workmen's Compensation Board	542,412	5,218,906	4,676,494	4,367,751
Non-Residents	(605,591)	12,139,000	12,744,591	12,998,098
Uninsured Services	(60,589)	657,153	717,742	542,661
Preferred Accomodation	(291,779)	8,687,913	8,979,692	8,747,050
Authorized Charges	(796)	121	917	448,663
Medically Discharged	448,781	1,944,778	1,495,997	1,109,463
Other	976,262	11,052,830	10,076,568	9,052,181
TOTAL	1,264,776	41,908,320	40,643,544	39,236,963
DEDUCTIONS:				
Courtesy & Rebates	92,208	525,885	433,677	354,757
Retained Portion of Differential	(117,865)	1,993,353	2,111,218	2,081,628
Bad Debt Differential	61,617	169,168	107,551	82,878
Bad Debt - Other	122,298	568,150	445,852	243,140
Authorized Charges - Retained	7,684	7,647	(37)	45,696
- Bad Debts	4,126	4,126		147,522
TOTAL	170,068	3,268,329	3,098,261	2,955,621
NET INCOME OTHER SOURCES	1,094,708	38,639,991	37,545,283	36,281,342
RECOVERIES AND SALES:				
Rental	(24,421)	585,759	610,180	611,458
Cash Discount on Purchases	(2,061)	31,510	33,571	25,133
Dietary Sales (Meals Only)	297,804	6,336,555	6,038,751	5,691,266
Housing (Staff Rooms)	19,025	717,959	698,934	695,372
Laundry	60,768	1,079,951	1,019,183	1,031,033
Steam/Heat	92,515	318,025	225,510	276,107
Tuition Fees				
Medicare Recoveries	606,582	26,737,843	26,131,261	24,299,355
Other	62,424	2,546,489	2,484,065	2,536,579
TOTAL RECOVERIES & SALES	1,112,636	38,354,091	37,241,455	35,166,303
TOTAL INCOME OTHER SOURCES	2,207,344	76,994,082	74,786,738	71,447,645

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATIONS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	INCREASE (DECREASE)	1988/89	1987/88	1986/87
300 +				
Saint John Regional	2,904,889	70,831,611	67,926,722	61,887,364
Moncton City	3,212,146	52,297,187	49,085,041	44,945,649
Fredericton (Chalmers)	3,062,567	46,344,712	43,282,145	38,983,123
Moncton (Dumont)	2,171,251	32,767,389	30,596,138	26,821,264
SUB-TOTAL	11,350,853	202,240,899	190,890,046	172,637,400
200 - 299				
Bathurst	3,483,198	30,549,664	27,066,466	23,547,825
Saint John (St. Joseph's)	1,126,648	20,271,134	19,144,486	17,556,138
Edmundston	2,294,604	20,512,675	18,218,071	15,499,168
SUB-TOTAL	6,904,450	71,333,473	64,429,023	56,603,191
100 - 199				
Campbellton (H.D.)	1,361,752	10,253,894	8,892,142	7,432,148
Chatham	734,134	9,648,639	8,914,505	8,091,237
Newcastle	580,960	9,544,417	8,963,457	8,055,126
Oromocto	192,694	6,048,748	5,856,054	5,085,405
Tracadie	901,669	8,258,258	7,356,589	6,539,335
SUB-TOTAL	3,771,209	43,753,956	39,982,747	35,203,251
50 - 99				
St. Stephen	198,425	7,110,108	6,911,683	6,298,684
Woodstock	84,212	7,744,779	7,660,567	6,971,828
Dalhousie	427,263	8,180,377	7,753,114	7,275,773
Campbellton (S.M.)	12,048	5,287,902	5,275,854	4,779,339
Perth	(106,085)	5,998,071	6,104,156	5,124,074
Grand Falls	667,839	5,846,783	5,178,944	4,915,926
Sussex	237,037	4,770,251	4,533,214	4,196,336
Sackville	856,384	4,378,636	3,522,252	3,073,465
Caraquet	586,562	6,372,653	5,786,091	5,118,955
SUB-TOTAL	2,963,685	55,689,560	52,725,875	47,754,380
1 - 49				
Ste. Anne De Kent	273,890	3,789,972	3,516,082	3,059,496
Bath	89,554	2,865,217	2,775,663	2,603,900
Minto	(301,822)	1,714,899	2,016,721	1,842,627
Lameque	129,903	3,608,801	3,478,898	3,149,186
St. Quentin	442,838	3,448,685	3,005,847	2,654,700
Plaster Rock	296,890	2,000,183	1,703,293	1,521,146
Fredericton (F.H.)	26,754	1,991,922	1,965,168	1,604,870
Black's Harbour	48,766	1,242,660	1,193,894	1,059,707
Harvey	61,334	890,007	828,673	750,630
Albert	(9,224)	758,501	767,725	688,345
Grand Manan	96,989	899,243	802,254	728,608
Mcadam	89,176	621,007	531,831	460,126
SUB-TOTAL	1,245,048	23,831,097	22,586,049	20,123,341
SUB-TOTAL HOSPITALS	26,235,245	396,848,985	370,612,740	332,321,523
Restigouche	674,146	18,782,563	18,108,417	16,313,271
Centracare	1,150,249	19,356,798	18,206,549	17,670,491
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,824,395	38,139,361	36,314,966	33,983,762
EXTRA MURAL HOSPITAL	2,144,027	12,137,193	9,993,166	7,592,988
GRAND TOTAL	30,203,667	447,125,539	416,921,872	373,898,313

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 2
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1988/89	1987/88	1986/87
300 +				
Saint John Regional	(343,650)	720,576	1,064,226	1,130,127
Moncton City	(360,552)	204,345	564,897	556,177
Fredericton (Chalmers)	(281,810)	505,149	786,959	641,186
Moncton (Dumont)	9,528	499,600	490,072	465,600
SUB-TOTAL	(976,484)	1,929,670	2,906,154	2,793,090
200 - 299				
Bathurst	59,202	425,470	366,268	270,323
Saint John (St. Joseph's)	(145,467)	103,166	248,633	304,633
Edmundston	277,181	537,657	260,476	229,042
SUB-TOTAL	190,916	1,066,293	875,377	803,998
100 - 199				
Campbellton (H.D.)	(46,325)	196,977	243,302	190,554
Chatham	118,862	235,404	116,542	107,873
Newcastle	(132,867)	202,193	335,060	162,693
Oromocto	(34,726)	52,976	87,702	76,059
Tracadie	(983)	150,744	151,727	76,005
SUB-TOTAL	(96,039)	838,294	934,333	613,184
50 - 99				
St. Stephen	(10,023)	105,193	115,216	60,973
Woodstock	(16,462)	34,972	51,434	57,426
Dalhousie	131,785	229,404	97,619	104,693
Campbellton (S.M.)	(14,494)	44,646	59,140	104,978
Perth	(26,332)	88,996	115,328	74,060
Grand Falls	292,849	406,395	113,546	49,391
Sussex	(14,823)	86,593	101,416	67,416
Sackville	8,463	17,729	9,266	80,110
Caraquet	81,009	154,055	73,046	133,967
SUB-TOTAL	431,972	1,167,983	736,011	733,014
1 - 49				
Ste. Anne De Kent	(50,740)	31,464	82,204	50,575
Bath	11,762	52,432	40,670	31,233
Minto	23,393	23,937	544	24,449
Lameque	94,378	140,725	46,347	38,544
St. Quentin	155,765	190,170	34,405	29,585
Plaster Rock	48,045	72,688	24,643	20,647
Fredericton (F.H.)	(8,347)	25,411	33,758	17,800
Black's Harbour	(21,985)	5,303	27,288	21,842
Harvey	(5,072)	6,554	11,626	12,154
Albert	(477)	7,107	7,584	1,355
Grand Manan	(6,170)	8,293	14,463	13,044
Mcadam	(5,029)	5,560	10,589	8,602
SUB-TOTAL	235,523	569,644	334,121	269,830
SUB-TOTAL HOSPITALS	(214,112)	5,571,884	5,785,996	5,213,116
Restigouche	117,931	232,323	114,392	120,429
Centracare	9,823	134,105	124,282	88,008
SUB-TOTAL PSYCHIATRIC HOSPITALS	127,754	366,428	238,674	208,437
EXTRA MURAL HOSPITAL	52,255	283,395	231,140	179,249
GRAND TOTAL	(34,103)	6,221,707	6,255,810	5,600,802

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED MARCH 31, 1969

SECTION 2
TABLE 8

	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL	REMAINING PRINCIPAL
TOTAL	0.00	0.00	0.00	0.00
Fundy Linen - Services Inc. *	203,584.22	436,142.02	639,726.24	4,249,129.95

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE 1	- Bed Capacity & Patient Days by Type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Medical & Surgical		Intensive Care		Obstretrical		Pediatric		Psychiatric		Other	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +												
Saint John Regional	303	88,349	28	8,297	50	13,839	42	9,189	30	8,197	93	30,916
Moncton City	326	93,058	30	9,833	33	9,545	30	6,681	30	9,268		
Fredericton (Chalmers)	287	86,618	22	5,646	31	9,041	34	8,542	30	10,599		
Moncton (Dumont)	183	56,639	11	2,899	13	4,016	34	5,795	20	6,076		652
SUB-TOTAL	1,099	324,664	91	26,675	127	36,441	140	30,207	110	34,140	93	31,568
200 - 299												
Bathurst	149	40,003	12	2,804	20	4,901	36	8,124	20	6,034		
St. John (St. Joseph's)	152	55,532	10	3,756			26	2,902				
Edmundston	138	44,338	5	1,637	23	5,665	34	3,897				
SUB-TOTAL	439	139,873	27	8,197	43	10,566	96	14,923	20	6,034	0	0
100 - 199												
Campbellton (H.D.)	88	24,221	4	1,197	13	2,582	25	3,232	13	3,565	8	2,614
Chatham	83	21,758			21	4,627	21	3,314				
Newcastle	62	18,962	4	1,079	22	2,702	16	2,310				
Oromocto	71	16,924	4	747								
Tracadie	64	17,609			7	745	20	2,691				
SUB-TOTAL	368	99,474	12	3,023	63	10,656	82	11,547	13	3,565	8	2,614
50 - 99												
St. Stephen	65	20,525			10	877	12	1,349				
Woodstock	61	21,267	4	1,159	15	1,485	18	1,974				
Dalhousie	67	18,058	4	1,180	6	702	13	2,066				
Campbellton (S.M.)	67	12,661	4	1,186				11				3,914
Perth	48	16,565			6	1,108	11	2,514				
Grand Falls	42	13,657			6	1,488	14	2,309				
Sussex	46	13,064			5	821	4	514				
Sackville	53	13,056										
Caraquet	42	13,631			4	1,043	12	2,301			2	1,060
SUB-TOTAL	491	142,484	12	3,525	52	7,524	84	13,038	0	0	2	4,974
1 - 49												
Ste. Anne De Kent	43	12,473					2	155				
Bath	27	9,003			4	551	5	346			6	89
Minto	17	4,788	2	339			2	164				
Lameque	21				10		12					
St. Quentin	24	8,782			2	548	6	848				
Plaster Rock	22	6,950			2	106	4	135				
Fredericton (F.H.)												
Black's Harbour	7	2,238									12	4,388
Harvey	17	5,162										
Albert	10	1,680					2	14			4	1,328
Grand Manan	11	3,468					3	431				
Mcadam	13	3,788										
SUB-TOTAL	212	58,332	2	339	18	1,205	36	2,093	0	0	22	5,805
TOTAL HOSPITALS	2,609	764,827	144	41,759	303	66,392	438	71,808	143	43,739	125	44,961

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - LONG TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	REHABILITATION		EXTENDED CARE		OTHER	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +						
Saint John Regional	18	5,300	94	28,200	80	28,777
Moncton City	20	4,677	70	21,994		253
Fredericton (Chalmers)			26	9,348	57	19,145
Moncton (Dumont)			37	13,458	40	14,149
SUB-TOTAL	38	9,977	227	73,000	177	62,324
200 - 299						
Bathurst			33	12,215		
St. John (St. Joseph's)			25	9,125		
Edmundston						
SUB-TOTAL	0	0	58	21,340	0	0
100 - 199						
Campbellton (H.D.)						
Chatham						
Newcastle						
Oromocto			17	5,636		
Tracadie						
SUB-TOTAL	0	0	17	5,636	0	0
50 - 99						
St. Stephen						
Woodstock						
Dalhousie						
Campbellton (S.M.)					25	8,619
Perth						
Grand Falls						
Sussex						
Sackville						
Caraquet						
SUB-TOTAL	0	0	0	0	25	8,619
1 - 49						
Ste. Anne De Kent						
Bath						
Minto						
Lameque						
St. Quentin						
Plaster Rock						
Fredericton (F.H.)	20	5,978				
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Mcadam						
SUB-TOTAL	20	5,978	0	0	0	0
TOTAL HOSPITALS	58	15,955	302	99,976	202	70,943

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Approved Beds	Patient Days	% of Occupancy	Avg. Length of Stay	Approved Beds	Patient Days	% of Occupancy	Avg. Length of Stay	Approved Beds	Patient Days	% of Occupancy	Avg. # of Patients
300 +												
Saint John Regional	546	158,787	79.68	9.72	192	62,277	88.87	278.90	738	221,064	82.07	605.65
Moncton City	449	128,385	78.34	9.34	90	26,671	81.19	56.69	539	155,056	78.81	424.81
Fredericton (Chalmers)	404	120,446	81.68	8.19	83	28,493	94.05	112.87	487	148,939	83.79	408.05
Moncton (Dumont)	261	75,425	79.17	9.43	77	27,607	98.23	224.81	338	103,032	83.51	282.28
SUB-TOTAL	1,660	483,043	79.72	9.14	442	145,048	89.91	132.53	2,102	628,091	81.86	1,720.80
200 - 299												
Bathurst	237	61,866	71.52	8.36	33	12,215	101.41	52.82	270	74,081	75.17	202.96
Saint John (St. Joseph's)	188	62,190	90.63	10.11	25	9,125	100.00	368.04	213	71,315	91.73	195.38
Edmundston	200	55,537	76.08	10.89					200	55,537	76.08	152.16
SUB-TOTAL	625	179,593	78.73	9.61	58	21,340	100.80	113.83	683	200,933	80.60	550.50
100 - 199												
Campbellton (H.D.)	152	37,411	67.43	11.20					152	37,411	67.43	102.50
Chatham	125	29,699	65.09	6.33					125	29,699	65.09	81.37
Newcastle	104	25,053	66.00	7.49					104	25,053	66.00	68.64
Oromocto	75	17,671	64.55	7.09	17	5,636	90.83	132.63	92	23,307	69.41	63.85
Tracadie	91	21,045	63.36	8.12					91	21,045	63.36	57.66
SUB-TOTAL	547	130,879	65.55	7.99	17	5,636	90.83	132.63	564	136,515	66.31	374.01
50 - 99												
St. Stephen	87	22,751	71.65	8.25					87	22,751	71.65	62.33
Woodstock	98	25,885	72.37	8.28					98	25,885	72.37	70.92
Dalhousie	90	22,006	66.99	8.48					90	22,006	66.99	60.29
Campbellton (S.M.)	71	17,772	68.58	14.56	25	8,619	94.45	541.31	96	26,391	75.32	72.30
Perth	65	20,187	85.09	6.83					65	20,187	85.09	55.31
Grand Falls	62	17,454	77.13	7.87					62	17,454	77.13	47.82
Sussex	55	14,399	71.73	6.46					55	14,399	71.73	39.45
Sackville	53	13,056	67.49	9.39					53	13,056	67.49	35.77
Caraquet	60	18,035	82.35	6.54					60	18,035	82.35	49.41
SUB-TOTAL	641	171,545	73.32	8.06	25	8,619	94.45	541.31	666	180,164	74.11	493.60
1 - 49												
Ste. Anne De Kent	45	12,628	76.88	15.13					45	12,628	76.88	34.60
Bath	42	9,989	65.16	6.85					42	9,989	65.16	27.37
Minto	21	5,291	69.03	7.02					21	5,291	69.03	14.50
Lameque	43	9,028	57.52	6.76					43	9,028	57.52	24.73
St. Quentin	32	10,178	87.14	7.89					32	10,178	87.14	27.88
Plaster Rock	28	7,191	70.36	7.19					28	7,191	70.36	19.70
Fredericton (F.H.)					20	5,978	81.89	37.80	20	5,978	81.89	16.38
Black's Harbour	19	6,626	95.54	37.47					19	6,626	95.54	18.15
Harvey	17	5,162	83.19	43.56					17	5,162	83.19	14.14
Albert	16	3,022	51.75	15.06					16	3,022	51.75	8.28
Grand Manan	14	3,899	76.30	5.48					14	3,899	76.30	10.68
Meadam	13	3,788	79.83	17.68					13	3,788	79.83	10.38
SUB-TOTAL	290	76,802	72.56	9.33	20	5,978	81.89	37.80	310	82,780	73.16	226.79
TOTAL HOSPITALS	3,763	1,041,862	75.85	8.87	562	186,621	90.98	124.79	4,325	1,228,483	77.82	3,365.71

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 3
TABLE 2-1

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	422	15,549	15,971	14,990	530	15,520	451	150,906	9.72	158,787	28.48	16,331
Moncton City	365	13,839	14,204	13,476	416	13,892	312	129,713	9.34	128,385	30.82	13,750
Fredericton (Chalmers)	345	14,863	15,208	14,560	339	14,899	309	122,075	8.19	120,446	36.79	14,700
Moncton (Dumont)	218	8,032	8,250	7,789	241	8,030	220	75,735	9.43	75,425	30.77	7,997
SUB-TOTAL	1,350	52,283	53,633	50,815	1,526	52,341	1,292	478,429	9.14	483,043	31.50	52,846
200 - 299												
Bathurst	181	7,612	7,793	7,430	174	7,604	189	63,551	8.36	61,866	32.12	7,402
Saint John (St. Joseph's)	178	6,105	6,283	5,900	199	6,099	184	61,679	10.11	62,190	32.47	6,150
Edmundston	125	5,048	5,173	4,836	170	5,006	167	54,504	10.89	55,537	25.24	5,101
SUB-TOTAL	484	18,765	19,249	18,166	543	18,709	540	179,734	9.61	179,593	30.02	18,694
100 - 199												
Campbellton (H.D.)	119	3,514	3,633	3,453	71	3,524	109	39,482	11.20	37,411	23.27	3,339
Chatham	87	4,687	4,774	4,615	75	4,690	84	29,699	6.33	29,699	36.91	4,690
Newcastle	77	3,400	3,477	3,313	90	3,403	74	25,499	7.49	25,053	32.69	3,343
Oromocto	44	2,470	2,514	2,421	43	2,464	50	17,474	7.09	17,671	32.93	2,492
Tracadie	67	2,599	2,666	2,558	44	2,602	64	21,124	8.12	21,045	28.56	2,592
SUB-TOTAL	394	16,670	17,064	16,360	323	16,683	381	133,278	7.99	130,879	30.42	16,383
50 - 99												
St. Stephen	54	2,504	2,558	2,429	70	2,499	59	20,605	8.25	22,751	28.78	2,759
Woodstock	74	3,097	3,171	3,000	96	3,096	75	25,639	8.28	25,885	34.41	3,126
Dalhousie	65	2,422	2,487	2,359	63	2,422	65	20,540	8.48	22,006	26.91	2,595
Campbellton (S.M.)	50	1,204	1,254	1,132	65	1,197	57	17,429	14.56	17,772	16.96	1,221
Perth	54	3,028	3,082	2,966	48	3,014	68	20,585	6.83	20,187	46.58	2,956
Grand Falls	41	2,246	2,287	2,203	32	2,235	52	17,594	7.87	17,454	36.23	2,217
Sussex	32	2,190	2,222	2,114	66	2,180	42	14,085	6.46	14,399	39.82	2,229
Sackville	32	1,367	1,399	1,321	49	1,370	29	12,864	9.39	13,056	25.79	1,390
Caraquet	54	2,721	2,775	2,678	51	2,729	46	17,851	6.54	18,035	45.35	2,757
SUB-TOTAL	456	20,779	21,235	20,202	540	20,742	493	167,192	8.06	171,545	32.83	21,282
1 - 49												
Ste. Anne De Kent	39	788	827	736	64	800	27	12,105	15.13	12,628	17.51	835
Bath	26	1,509	1,535	1,471	34	1,505	30	10,305	6.85	9,989	35.93	1,459
Minto	29	716	745	700	24	724	21	5,083	7.02	5,291	34.10	754
Lameque	23	1,267	1,290	1,264	17	1,281	9	8,655	6.76	9,028	29.47	1,336
St. Quentin	33	1,147	1,180	1,123	24	1,147	33	9,048	7.89	10,178	35.84	1,290
Plaster Rock	19	905	924	880	15	895	29	6,437	7.19	7,191	32.32	1,000
Fredericton (F.H.)												
Black's Harbour	19	114	133	106	10	116	17	4,346	37.47	6,626	6.00	177
Harvey	16	120	136	111	11	122	14	5,314	43.56	5,162	7.06	119
Albert	9	180	189	171	10	181	8	2,756	15.23	3,022	11.25	198
Grand Manan	9	693	702	675	13	688	14	3,773	5.48	3,899	49.50	711
Mcadam	11	214	225	202	13	215	10	3,802	17.68	3,788	16.46	214
SUB-TOTAL	233	7,653	7,886	7,439	235	7,674	212	71,624	9.33	76,802	26.39	8,229
TOTAL HOSPITALS	2,917	116,150	119,067	112,982	3,167	116,149	2,918	1,030,257	8.87	1,041,862	30.92	117,457

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 3
TABLE 2-2

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	177	186	363	145	46	191	172	53,270	278.90	62,277	0.97	223
Moncton City	81	409	490	369	46	415	75	23,526	56.69	26,671	4.54	470
Fredericton (Chalmers)	78	313	391	299	15	314	77	35,441	112.87	28,493	3.77	252
Moncton (Dumont)	77	104	181	72	33	105	76	23,605	224.81	27,607	1.41	123
SUB-TOTAL	413	1,012	1,425	885	140	1,025	400	135,842	132.53	145,048	2.31	1,094
200 - 299												
Bathurst	33	100	133	86	14	100	33	5,282	52.82	12,215	3.03	231
Saint John (St. Joseph's)	25	24	49	14	10	24	25	8,833	368.04	9,125	0.96	25
Edmundston												
SUB-TOTAL	58	124	182	100	24	124	58	14,115	113.83	21,340	2.14	187
100 - 199												
Campbellton (H.D.)												
Chatham												
Newcastle												
Oromocto	16	41	57	39	4	43	14	5,703	132.63	5,636	2.41	42
Tracadie												
SUB-TOTAL	16	41	57	39	4	43	14	5,703	132.63	5,636	2.41	42
50 - 99												
St. Stephen												
Woodstock												
Dalhousie												
Campbellton (S.H.)	25	15	40	6	10	16	24	8,661	541.31	8,619	0.60	16
Perth												
Grand Falls												
Sussex												
Sackville												
Caraquet												
SUB-TOTAL	25	15	40	6	10	16	24	8,661	541.31	8,619	0.60	16
1 - 49												
Ste. Anne De Kent												
Bath												
Minto												
Lameque												
St. Quentin												
Plaster Rock												
Fredericton (F.H.)	16	158	174	156	0	156	18	5,897	37.80	5,978	7.90	158
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Mcadam												
SUB-TOTAL	16	158	174	156	0	156	18	5,897	37.80	5,978	7.90	158
TOTAL HOSPITALS	528	1,350	1,878	1,186	178	1,364	514	170,218	124.79	186,621	2.42	1,495

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 3
TABLE 2-3

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	599	15,735	16,334	15,135	576	15,711	623	204,176	13.00	221,064	21.32	17,011
Moncton City	446	14,248	14,694	13,845	462	14,307	387	153,239	10.71	155,056	26.43	14,477
Fredericton (Chalmers)	423	15,176	15,599	14,859	354	15,213	386	157,516	10.35	148,939	31.16	14,385
Moncton (Dumont)	295	8,136	8,431	7,861	274	8,135	296	99,340	12.21	103,032	24.29	8,437
SUB-TOTAL	1,763	53,295	55,058	51,700	1,666	53,366	1,692	614,271	11.51	628,091	25.39	54,567
200 - 299												
Bathurst	214	7,712	7,926	7,516	188	7,704	222	68,833	8.93	74,081	28.56	8,291
Saint John (St. Joseph's)	203	6,129	6,332	5,914	209	6,123	209	70,512	11.52	71,315	28.77	6,193
Edmundston	125	5,048	5,173	4,836	170	5,006	167	54,504	10.89	55,537	25.24	5,101
SUB-TOTAL	542	18,889	19,431	18,266	567	18,833	598	193,849	10.29	200,933	27.66	19,521
100 - 199												
Campbellton (H.D.)	119	3,514	3,633	3,453	71	3,524	109	39,482	11.20	37,411	23.27	3,339
Chatham	87	4,687	4,774	4,615	75	4,690	84	29,699	6.33	29,699	36.91	4,690
Newcastle	77	3,400	3,477	3,313	90	3,403	74	25,499	7.49	25,053	32.69	3,343
Oromocto	60	2,511	2,571	2,460	47	2,507	64	23,177	9.24	23,307	27.29	2,521
Tracadie	67	2,599	2,666	2,558	44	2,602	64	21,124	8.12	21,045	28.56	2,592
SUB-TOTAL	410	16,711	17,121	16,399	327	16,726	395	138,981	8.31	136,515	29.58	16,429
50 - 99												
St. Stephen	54	2,504	2,558	2,429	70	2,499	59	20,605	8.25	22,751	28.78	2,759
Woodstock	74	3,097	3,171	3,000	96	3,096	75	25,639	8.28	25,885	34.41	3,126
Dalhousie	65	2,422	2,487	2,359	63	2,422	65	20,540	8.48	22,006	26.91	2,595
Campbellton (S.M.)	75	1,219	1,294	1,138	75	1,213	81	26,090	21.51	26,391	12.70	1,227
Perth	54	3,028	3,082	2,966	48	3,014	68	20,585	6.83	20,187	46.58	2,956
Grand Falls	41	2,246	2,287	2,203	32	2,235	52	17,594	7.87	17,454	36.23	2,217
Sussex	32	2,190	2,222	2,114	66	2,180	42	14,085	6.46	14,399	39.82	2,229
Sackville	32	1,367	1,399	1,321	49	1,370	29	12,864	9.39	13,056	25.79	1,390
Caraquet	54	2,721	2,775	2,678	51	2,729	46	17,851	6.54	18,035	45.35	2,757
SUB-TOTAL	481	20,794	21,275	20,208	550	20,758	517	175,853	8.47	180,164	31.60	21,267
1 - 49												
Ste. Anne De Kent	39	788	827	736	64	800	27	12,105	15.13	12,628	17.51	835
Bath	26	1,509	1,535	1,471	34	1,505	30	10,305	6.85	9,989	35.93	1,459
Minto	29	716	745	700	24	724	21	5,083	7.02	5,291	34.10	754
Lameque	23	1,267	1,290	1,264	17	1,281	9	8,655	6.76	9,028	29.47	1,336
St. Quentin	33	1,147	1,180	1,123	24	1,147	33	9,048	7.89	10,178	35.84	1,290
Plaster Rock	19	905	924	880	15	895	29	6,437	7.19	7,191	32.32	1,000
Fredericton (F.H.)	16	158	174	156	0	156	18	5,897	37.80	5,978	7.90	158
Black's Harbour	19	114	133	106	10	116	17	4,346	37.47	6,626	6.00	177
Harvey	16	120	136	111	11	122	14	5,314	43.56	5,162	7.06	119
Albert	9	180	189	171	10	181	8	2,756	15.23	3,022	11.25	198
Grand Manan	9	693	702	675	13	688	14	3,773	5.48	3,899	49.50	711
Mcadam	11	214	225	202	13	215	10	3,802	17.68	3,788	16.46	214
SUB-TOTAL	249	7,811	8,060	7,595	235	7,830	230	77,521	9.90	82,780	25.20	8,361
TOTAL HOSPITALS	3,445	117,500	120,945	114,168	3,345	117,513	3,432	1,200,475	10.22	1,228,483	27.23	120,255

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	MOVEMENT OF IN-PATIENTS						
	From Previous Period (April 1)	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying (March 31)
300 +							
Saint John Regional	33	2,191	2,224	2,164	13	2,177	47
Moncton City	14	1,495	1,509	1,474	7	1,481	28
Fredericton (Chalmers)	23	1,633	1,656	1,627	4	1,631	25
Moncton (Dumont)	5	549	554	550		550	4
SUB-TOTAL	75	5,868	5,943	5,815	24	5,839	104
200 - 299							
Bathurst	12	704	716	692	3	695	21
Saint John (St. Joseph's)							
Edmundston	7	439	446	436	4	440	6
SUB-TOTAL	19	1,143	1,162	1,128	7	1,135	27
100 - 199							
Campbellton (H.D.)	5	405	410	404	2	406	4
Chatham	4	254	258	255		255	3
Newcastle	4	388	392	389		389	3
Oromocto							
Tracadie	3	137	140	139		139	1
SUB-TOTAL	16	1,184	1,200	1,187	2	1,189	11
50 - 99							
St. Stephen	2	136	138	138		138	
Woodstock	4	246	250	246		246	4
Dalhousie	6	137	143	142		142	1
Campbellton (S.M.)							
Perth	5	197	202	200		200	2
Grand Falls	4	245	249	246	1	247	2
Sussex	1	141	142	138		138	4
Sackville		77	77	76		76	1
Caraquet	1	200	201	201		201	
SUB-TOTAL	23	1,379	1,402	1,387	1	1,388	14
1 - 49							
Ste. Anne De Kent							
Bath	2	75	77	76		76	1
Minto							
Lameque		37	37	37		37	
St. Quentin	1	71	72	71		71	1
Plaster Rock		33	33	33		33	
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan		1	1	1		1	
Meadam							
SUB-TOTAL	3	217	220	218	0	218	2
TOTAL HOSPITALS	136	9,791	9,927	9,735	34	9,769	158

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Total Days Stay	Average Length of Stay	Bassinets Approved	Newborn Days	Calculated Separations
300 +					
Saint John Regional	12,333	5.67	50	12,459	2,199
Moncton City	8,488	5.73	71	8,938	1,560
Fredericton (Chalmers)	8,474	5.20	35	8,241	1,586
Moncton (Dumont)	2,723	4.95	27	2,734	552
SUB-TOTAL	32,018	5.48	183	32,372	5,904
200 - 299					
Bathurst	4,537	6.53	30	4,611	706
Saint John (St. Joseph's)					
Edmundston	2,302	5.23	25	2,253	431
SUB-TOTAL	6,839	6.03	55	6,864	1,139
100 - 199					
Campbellton (H.D.)	2,070	5.10	24	2,030	398
Chatham	1,061	4.16	18	1,061	255
Newcastle	1,934	4.97	27	1,934	389
Oromocto					
Tracadie	633	4.55	12	625	137
SUB-TOTAL	5,698	4.79	81	5,650	1,179
50 - 99					
St. Stephen	566	4.10	20	592	144
Woodstock	1,156	4.70	15	1,162	247
Dalhousie	618	4.35	12	604	139
Campbellton (S.M.)					
Perth	869	4.35	6	855	197
Grand Falls	1,176	4.76	13	1,169	246
Sussex	609	4.41	8	614	139
Sackville	253	3.33	6	253	76
Caraquet	930	4.63	10	925	200
SUB-TOTAL	6,177	4.45	90	6,174	1,387
1 - 49					
Ste. Anne De Kent					
Bath	392	5.16	9	372	72
Minto					
Lameque	198	5.35	12	198	37
St. Quentin	345	4.86	11	341	70
Plaster Rock	110	3.33	3	101	30
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan	4	4.00	4	4	1
Mcadam					
SUB-TOTAL	1,049	4.81	39	1,016	211
TOTAL HOSPITALS	51,781	5.30	448	52,076	9,825

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	VISITS				EXAMINATIONS	LABORATORY SERVICES STANDARD UNITS				
	Operating Room	Emergency Room	All Clinics	Physio & Occup Therapy	E.C.G.	In-Patient	Out-Patient	Referred In	Other	Total
300 +										
Saint John Regional	10,803	55,743	93,154	59,192	31,191	2,814,149	1,515,780	4,884,284	3,085,339	12,299,552
Moncton City	10,928	82,483	22,230	59,546	23,838	2,851,355	2,726,445	1,057,615	1,635,945	8,271,360
Fredericton (Chalmers)	12,237	78,863	18,766	56,534	22,285	2,231,226	1,727,668	3,517,401	1,172,390	8,648,685
Moncton (Dumont)	7,069	74,117	51,581	28,049	13,675	1,228,143	1,897,672	621,493	651,322	4,398,630
SUB-TOTAL	41,037	291,206	185,731	203,321	90,989	9,124,873	7,867,565	10,080,793	6,544,996	33,618,227
200 - 299										
Bathurst	4,771	39,482	82,444	26,471	14,621	967,732	1,365,104	948,069	543,157	3,824,062
Saint John (St. Joseph's)	3,987	68,457		17,392	17,183	218,080	292,460	685,242	359,487	1,555,269
Edmundston	8,703	58,044		19,144	9,746	697,244	976,570	623,291	415,371	2,712,475
SUB-TOTAL	17,461	165,983	82,444	63,007	41,550	1,883,056	2,634,133	2,256,602	1,318,015	8,091,806
100 - 199										
Campbellton (H.D.)	2,373	54,660		14,720	6,800	52,182	62,395	55,414	25,058	195,049
Chatham	1,499	29,054	2,095	6,693	5,626	306,782	509,901	47,053	66,116	929,852
Newcastle	4,752	46,520	2,104	13,511	5,658	218,046	560,185	20,837	76,340	875,408
Oromocto	1,180	26,222	75	4,466	4,444	160,648	550,926		38,794	750,368
Tracadie	4,012	22,672	4,076	4,223	2,844	167,445	405,361		87,084	659,890
SUB-TOTAL	13,816	179,128	8,350	43,613	25,372	905,103	2,088,768	123,304	293,392	3,410,567
50 - 99										
St. Stephen	1,665	29,080	3,172	7,040	5,633	147,880	334,493	43,407		525,780
Woodstock	4,038	28,538	3,052	8,369	6,804	237,362	537,527	39,904	45,942	860,735
Dalhousie	1,175	24,356	4,000	8,650	4,045	196,314	458,201	26,613	116,913	798,041
Campbellton (S.M.)	1,487	30,284	3,789	7,496	2,867	198,924	360,808	7,667	27,818	595,217
Perth	1,094	31,083	323	3,877	4,925	268,864	281,579	8,901	23,438	582,782
Grand Falls	768	53,199	675	6,393	4,094	133,624	287,330	4,896	32,029	457,879
Sussex	1,001	18,309	1,837	10,057	3,514	345,364	379,173		110,817	835,354
Sackville	1,310	13,213	1,481	1,115		119,243	454,176		50,261	623,680
Caraquet	1,839	43,707		1,527	6,485	274,198	934,943		154,430	1,363,571
SUB-TOTAL	14,377	271,769	18,329	54,524	38,367	1,921,773	4,028,230	131,388	561,648	6,643,039
1 - 49										
Ste. Anne De Kent		25,579		6,228	3,187	96,438	589,854		9,182	695,474
Bath	941	17,276	68	820	1,181	93,636	121,292		36,935	251,863
Minto	3,605	3,605	16,499		1,577	37,009	120,576	9,070	16,142	182,797
Lameque		14,999	14,999	1,127	2,957	98,588	281,262	11,594	86,950	478,394
St. Quentin	883	27,346	4,212		1,623	112,102	255,946		101,465	469,513
Plaster Rock	298	7,117			1,301	76,305	138,278	13,389	42,520	270,492
Fredericton (F.H.)			242	14,053						
Black's Harbour	357	8,376		5,782	1,006					
Harvey	1,367	2,491		725	302					
Albert		3,827		1,233	408					
Grand Manan	200	3,208			301					
Mcadam	153	1,305		588	304					
SUB-TOTAL	7,804	115,129	36,020	30,556	14,147	514,078	1,507,208	34,053	293,194	2,348,533
TOTAL HOSPITALS	94,495	1,023,215	330,874	395,021	210,425	14,348,883	18,125,904	12,626,140	9,011,245	54,112,172

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	RADIOLOGY SVCS - THERAPEUTIC TREATMENTS			RADIOLOGY SERVICS - STANDARD UNITS - EXAMINATIONS				RADIOLOGY SERVICES - DIAGNOSTIC EXAMINATIONS		
	In-Patient	Out-Patient	Total	In-Patient	Out-Patient	Support Activities	Total	In-Patient	Out-Pat. Incl. Rout. Health Exam	Total Rad. Serv. (Diag. Exam)
300 +										
Saint John Regional	12,301	19,894	32,195	1,077,241	1,282,136	2,044,738	4,404,115	45,224	65,482	110,706
Moncton City				546,016	1,375,997	2,140,859	4,062,872	24,368	80,167	104,535
Fredericton (Chalmers)				453,003	1,053,802	1,523,983	3,030,788	18,508	57,188	75,696
Moncton (Dumont)				234,993	565,493	1,018,676	1,819,162	11,493	35,465	46,958
SUB-TOTAL	12,301	19,894	32,195	2,311,253	4,277,428	6,728,256	13,316,937	99,593	238,302	337,895
200 - 299										
Bathurst				282,936	733,766	1,150,076	2,166,778	15,042	42,177	57,219
Saint John (St. Joseph's)				249,580	664,471	1,086,464	2,000,515	9,979	43,636	53,615
Edmundston				149,500	580,130	714,257	1,443,887	6,033	30,685	36,718
SUB-TOTAL	0	0	0	682,016	1,978,367	2,950,797	5,611,180	31,054	116,498	147,552
100 - 199										
Campbellton (H.D.)				84,366	270,908	420,007	775,281	4,448	17,205	21,653
Chatham				78,266	262,097	328,560	668,923	3,844	14,328	18,172
Newcastle				60,860	371,094	434,464	866,418	2,888	21,224	24,112
Oromocto				41,073	325,189	399,208	765,470	1,917	18,784	20,701
Tracadie				80,904	303,710	392,938	777,552	3,852	16,490	20,342
SUB-TOTAL	0	0	0	345,469	1,532,998	1,975,177	3,853,644	16,949	88,031	104,980
50 - 99										
St. Stephen				43,074	228,582	318,017	589,673	2,393	12,699	15,092
Woodstock				65,726	217,060	329,503	612,289	3,223	14,667	17,890
Dalhousie				46,490	233,515	309,119	589,124	2,657	14,113	16,770
Campbellton (S.M.)				59,513	238,133	314,742	612,388	2,805	13,304	16,109
Perth				55,484	224,679	286,092	566,255	2,881	12,789	15,670
Grand Falls				28,317	222,664	300,399	551,380	1,371	13,471	14,842
Sussex				23,929	133,285	209,752	366,966	1,608	9,621	11,229
Sackville				34,635	112,102	184,605	331,342	2,517	8,987	11,504
Caraquet				67,572	392,036	574,037	1,033,645	3,457	25,653	29,110
SUB-TOTAL	0	0	0	424,740	2,002,056	2,826,266	5,253,062	22,912	125,304	148,216
1 - 49										
Ste. Anne De Kent				15,692	202,885	225,974	444,551	1,049	13,319	14,368
Bath				22,890	59,201	81,109	163,200	1,182	4,073	5,255
Minto				7,211	49,822	70,294	127,327	496	4,029	4,525
Lameque				24,193	138,036	189,414	351,643	1,309	9,095	10,404
St. Quentin				21,953	84,464	107,471	213,888	1,207	5,731	6,938
Plaster Rock				23,048	56,486	173,370	252,904	1,555	4,235	5,790
Fredericton (F.H.)										
Black's Harbour				4,262	52,190	72,737	129,189	345	4,073	4,418
Harvey				968	11,821	19,495	32,284	89	1,101	1,190
Albert				1,463	8,646		10,109	134	791	925
Grand Manan				3,986	8,711	15,852	28,549	351	750	1,101
Mcadam										
SUB-TOTAL	0	0	0	125,666	672,262	955,716	1,753,644	7,717	47,197	54,914
TOTAL HOSPITALS	12,301	19,894	32,195	3,889,144	10,463,111	15,436,212	29,788,467	178,225	615,332	793,557

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	PHYSICAL MEDICINE AND REHABILITATION						
	Physiotherapy Attendances	Physiotherapy Time Units	Occupational Attendances	Occupational Time Units	Speech Therapy Attendances	Audiology Attendances	RESPIRATORY THERAPY Attendances
300 +							
Saint John Regional	40,731	327,234	7,749	102,950	6,699	4,013	226,520
Moncton City	41,462	258,860	12,442	198,727	3,468	2,174	110,566
Fredericton (Chalmers)	31,443	232,947	19,721	243,200	2,803	2,567	43,117
Moncton (Dumont)	16,800	125,264	7,907	103,914	1,611	1,731	50,232
SUB-TOTAL	130,436	944,305	47,819	648,791	14,581	10,485	430,435
200 - 299							
Bathurst	15,233	96,334	5,063	48,949	1,884	4,291	110,981
Saint John (St. Joseph's)	15,533	66,677	464	4,571	1,395		89,678
Edmundston	14,934	138,148	2,363	45,225	1,086	761	35,452
SUB-TOTAL	45,700	301,159	7,890	98,745	4,365	5,052	236,111
100 - 199							
Campbellton (H.D.)	9,070	81,777	2,920	36,731	880	1,850	9,514
Chatham	5,810	44,392	883	9,777			1,499
Newcastle	11,103	86,702	2,408	31,045			20,608
Oromocto	3,612	22,331	854	10,832			
Tracadie	3,388	37,581	835	8,613			8,316
SUB-TOTAL	32,983	272,783	7,900	96,998	880	1,850	39,937
50 - 99							
St. Stephen	7,040	37,280					
Woodstock	8,116	63,232	71	1,388	182		1,034
Dalhousie	8,455	39,017				195	1,559
Campbellton (S.M.)	3,811	31,508	2,739	44,447	946		4,370
Perth	3,157	21,830			720		5,534
Grand Falls	6,393	49,669					10,196
Sussex	8,737	60,649			1,320		4,069
Sackville	1,115	9,014					
Caraquet	544	16,923	274	10,536	709		12,582
SUB-TOTAL	47,368	329,122	3,084	56,371	3,877	195	39,344
1 - 49							
Ste. Anne De Kent	4,352	33,874	1,876	18,850			
Bath	820	5,368					
Minto							1,142
Lameque	1,127	40,867					2,789
St. Quentin							
Plaster Rock							
Fredericton (F.H.)	8,298	75,689	4,200	41,864	1,555		
Black's Harbour	5,782	28,858					
Harvey	25	5,239					1,420
Albert	1,233	9,007					
Grand Manan							
Mcadam	588	3,899					
SUB-TOTAL	22,925	202,801	6,076	60,714	1,555	0	5,351
TOTAL HOSPITALS	279,412	2,050,170	72,769	961,619	25,258	17,582	751,178

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
	In-Patient	Other	Total	Self	Sent Out	Done For Others	Total
300 +							
Saint John Regional	221,064	122,690	343,754		1,597,760		1,597,760
Moncton City	155,056	77,764	232,820	1,232,105		283,979	1,516,084
Fredericton (Chalmers)	148,939	121,798	270,737	1,083,325		198,914	1,282,239
Moncton (Dumont)	103,032	57,046	160,078	667,447		137,555	805,002
SUB-TOTAL	628,091	379,298	1,007,389	2,982,877	1,597,760	620,448	5,201,085
200 - 299							
Bathurst	74,081	44,040	118,121	632,454		13,645	646,099
Saint John (St. Joseph's)	71,315	43,671	114,986		609,058		609,058
Edmundston	55,537	28,342	83,879	591,754		3,099	594,853
SUB-TOTAL	200,933	116,053	316,986	1,224,208	609,058	16,744	1,850,010
100 - 199							
Campbellton (H.D.)	37,411	26,115	63,526	316,829		77,343	394,172
Chatham	29,699	62,054	91,753	222,689		205,991	428,680
Newcastle	25,053	12,169	37,222	188,715		2,124	190,839
Oromocto	23,307	8,455	31,762	151,943		8,744	160,687
Tracadie	21,045	13,817	34,862	164,102		3,163	167,265
SUB-TOTAL	136,515	122,610	259,125	1,044,278	0	297,365	1,341,643
50 - 99							
St. Stephen	22,751	9,783	32,534	170,789		24,871	195,660
Woodstock	25,885	12,709	38,594	187,043		43,179	230,222
Dalhousie	22,006	11,816	33,822	182,220			182,220
Campbellton (S.M.)	26,391	11,703	38,094	158,916		2,323	161,239
Perth	20,187	4,910	25,097	145,255			145,255
Grand Falls	17,454	8,137	25,591	118,468			118,468
Sussex	14,399	34,349	48,748		102,946		102,946
Sackville	13,056	5,576	18,632	18,585	45,167		63,752
Caraquet	18,035	9,315	27,350	126,265		454	126,719
SUB-TOTAL	180,164	108,298	288,462	1,107,541	148,113	70,827	1,326,481
1 - 49							
Ste. Anne De Kent	12,628	9,113	21,741	61,301			61,301
Bath	9,989	2,805	12,794	61,839		132	61,971
Minto	5,291	15,153	20,444		25,307		25,307
Lameque	9,028	5,270	14,298	63,790			63,790
St. Quentin	10,178	5,503	15,681	57,334		33,566	90,900
Plaster Rock	7,191	1,395	8,586	32,200			32,200
Fredericton (F.H.)	4,961	1,769	6,730		16,622		16,622
Black's Harbour	11,736	1,924	13,660	52,949			52,949
Harvey	5,162	603	5,765		17,331		17,331
Albert	3,022	358	3,380	15,789			15,789
Grand Manan	3,890	385	4,275	21,250			21,250
Mcadam	3,788	845	4,633		10,004		10,004
SUB-TOTAL	86,864	45,123	131,987	366,452	69,264	33,698	469,414
TOTAL HOSPITALS	1,232,567	771,382	2,003,949	6,725,356	2,424,195	1,039,082	10,188,633

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE 1	- Persons Employed & Full Time Staff Separations by Department
TABLE 2	- Nursing Department Personnel
TABLE 3	- Paid Medical Staff
TABLE 4	- Laboratory Technicians
TABLE 5	- Radiology Technicians
TABLE 6	- Selected Professional & Technical Staff

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	TOTAL NURSING SERVICES Full Time	TOTAL NURSING SERVICES Part Time	TOTAL NURSING SERVICES Sep.	PATIENT SERVICES: Emergency Full Time	Emergency Part Time	Emergency Sep.	Other Ambulatory Care Full Time	Other Ambulatory Care Part Time	Other Ambulatory Care Sep.	Laboratory Full Time	Laboratory Part Time	Laboratory Sep.	E.C.G. Full Time	E.C.G. Part Time	E.C.G. Sep.	Pharmacy Full Time	Pharmacy Part Time	Pharmacy Sep.	Rad. Diagnostic Full Time	Rad. Diagnostic Part Time	Rad. Diagnostic Sep.
300 +																					
Saint John Regional	646	180	61	24	9		27	6	4	125	29	7	7	4		20	1	3	49	11	4
Moncton City	488	280	33	27	22	1	12	3		78	23	4	6			16	2		40	5	4
Fredericton (Chalmers)	320	396	44	16	26	1	11	10	2	92	31	5	6	3		13	5	4	39	18	1
Moncton (Dumont)	391	79	30	12	3					48	16	4	3	1		15	2	1	28	8	1
SUB-TOTAL	1,845	935	168	79	60	2	50	19	6	343	99	20	22	8	0	64	10	8	156	42	10
200 - 299																					
Bathurst	239	96	23	13	5	1	9	8		41	1	4	4	1		9			24	4	3
St. John (St. Joseph's)	256	70	43	27	8	1	11	1		6	7	1	6			6	3		24	8	1
Edmundston	226	130	17	13	14		13	16		36	4		2	1		7	1	1	16	1	
SUB-TOTAL	721	296	83	53	27	2	33	25	0	83	12	5	12	2	0	22	4	1	64	13	4
100 - 199																					
Campbellton (N.D.)	140	78	9	10	4	1				28	9	2	5	2		3	4	1	10	5	
Chatham	114	61	4	12	2			1		8	2	1	1	2		2	1		5	4	
Newcastle	95	154		16	5		1			7	5		2	1		2	1		5	4	
Oromocto	53	73	6	5	6					6	3	1	1			1	1		5	4	
Tracadie	92	47		10	2					8	1		1			3	1		6	4	
SUB-TOTAL	494	413	19	53	19	1	1	1	0	57	20	4	10	5	0	11	8	1	31	21	0
50 - 99																					
St. Stephen	77	40	6	4	3					4	2		1			2			5	5	
Woodstock	78	29	7	6	2	1				9	1		2	1		2			4	2	
Dalhousie	89	6		9	1					10	1		1	1		2	1		9		
Campbellton (S.M.)	85	61	12	6	4	1				6	3					1	1	1	8	2	
Perth	74	17	13	8	1	2				6	2		1			2	1		5	2	
Grand Falls	51	30		5	8					3	4	1	1			2			4	1	
Sussex	46	47	4				5	4		1						2			4	1	
Sackville	37	25	12	8	4	1		2		6	2	2				1			1	3	
Caraquet	43	45	6	5	13	2				9	5	4	1	1		1	1	1	8	4	
SUB-TOTAL	580	300	60	51	36	7	5	6	0	54	20	7	7	3	0	15	4	2	48	20	0
1 - 49																					
Ste. Anne De Kent	32	16		5	2					3	4		1	2		1			3	3	
Bath	27	10	2	2						1	3								1	2	
Minto	16	10	6							2	2		1						2	2	
Lameque	27	15	3	4						3	2		1	1		1			2	4	
St. Quentin	37	22	3	4	1					3	1					1	1		2	2	
Plaster Rock	22	8	3							2	1								1	1	
Fredericton (F.H.)	10	18																			
Black's Harbour	20	16		1																2	
Harvey	10	11																		1	
Albert	5	8	2																1		
Grand Manan	10	12	1																1		1
Mcadam	7	10	2																		
SUB-TOTAL	223	156	22	16	3	0	0	0	0	14	13	0	3	3	0	3	1	0	13	17	1
TOTAL HOSPITALS	3,863	2,100	352	252	145	12	89	51	6	551	164	36	54	21	0	115	27	12	312	113	15

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	PATIENT SERVICES: Physiotherapy Full Time	Physiotherapy Part Time	Physiotherapy Sep.	Occupational Theraphy Full Time	Occupational Theraphy Part Time	Occupational Theraphy Sep.	All Other Full Time	All Other Part Time	All Other Sep.	Social Services Full Time	Social Services Part Time	Social Services Sep.	Respiratory Theraphy Full Time	Respiratory Theraphy Part Time	Respiratory Theraphy Sep.	Other Full Time	Other Part Time	Other Sep.	TOTAL PATIENT SERVICES Full Time	TOTAL PATIENT SERVICES Part Time	TOTAL PATIENT SERVICES Sep.
300 +																					
Saint John Regional	24	5	2	11	1	1	16	4	2	12	4	2	17		5	85	8	7	417	82	37
Moncton City	19	3	1	10	1		6		5	7			11		1	20		1	252	59	17
Fredericton (Chalmers)	15	6	3	7	3	2	8		2	8	1		12	1	1	23	2	1	250	106	22
Moncton (Dumont)	8	1	4	4			3			5			10			3			139	31	10
SUB-TOTAL	66	15	10	32	5	3	33	4	9	32	5	2	50	1	7	131	10	9	1,058	278	86
200 - 299																					
Bathurst	9	1	1	4	1	1	6		2	6		1	10	2	1	7	2	1	142	25	15
St. John (St. Joseph's)	6	3				1				3			5		2				94	30	6
Edmundston	10	2		3			3			3			8		1	3			117	39	2
SUB-TOTAL	25	6	1	7	1	2	9	0	2	12	0	1	23	2	4	10	2	1	353	94	23
100 - 199																					
Campbellton (H.D.)	9	3	1	3	1		3	2		1			4			1			77	30	5
Chatham	4			1		1							2						35	12	2
Newcastle	5	2		2	1					1			1			4	4		46	23	
Oromocto	1	1		1						1		1							21	15	2
Tracadie	3	1		1						2			2						36	9	
SUB-TOTAL	22	7	1	8	2	1	3	2	0	5	0	1	9	0	0	5	4	0	215	89	9
50 - 99																					
St. Stephen	3																		19	10	
Woodstock	5	1	1		1				1					1					28	9	3
Dalhousie	3									1			1						36	4	
Campbellton (S.M.)			1				1												22	10	3
Perth	2						1						1						26	6	2
Grand Falls	3		1				1						1	2		1			21	15	2
Sussex	4	1	1													2			18	6	1
Sackville	2		1																18	10	4
Caraquet			1		2		2	1	1				2						28	28	9
SUB-TOTAL	22	2	6	0	3	0	5	1	2	1	0	0	5	3	0	3	0	0	216	98	24
1 - 49																					
Ste. Anne De Kent	2	2		1	1														16	14	
Bath		1																	4	6	
Minto	1																		6	4	
Lameque	3									1			1						16	7	
St. Quentin																			10	5	
Plaster Rock																			3	2	
Fredericton (F.H.)	7	1	1	4	3	1	3	1	1	2		1				2		1	18	5	5
Black's Harbour	1	1														1			3	3	
Harvey		1			1															3	
Albert		1	1																1	1	1
Grand Manan																			1		1
Mcadam		1																		1	
SUB-TOTAL	14	8	2	5	5	1	3	1	1	3	0	1	1	0	0	3	0	1	78	51	7
TOTAL HOSPITALS	149	38	20	52	16	7	53	8	14	53	5	5	88	6	11	152	16	11	1,920	610	149

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	GENERAL SERVICES																	
	Administration			Material Mgmt & C.S.R.			Medical Records			Dietary			Laundry			Linen		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	120	12	14	56	6	1	25	9	2	80	76	33						
Moncton City	80	9	5				16	1		73	27		23	13	5	2		1
Fredericton (Chalmers)	81	30	4	37	24	1	19	7	2	50	69	3	24	13	3	3	1	
Moncton (Dumont)	61	15	3	23	9		14	2	2	51	18	3	15	2	2	8	1	1
SUB-TOTAL	342	66	26	116	39	2	74	19	6	254	190	39	62	28	10	13	2	2
200 - 299																		
Bathurst	42	29		23	5	1	13						19	1	1	2		
St. John (St. Joseph's)	29	7	2	15	2	1	9	2	1	49	5	2				3		
Edmundston	47	16	3	5	3		6	6		24	16	1	12	6		1		1
SUB-TOTAL	118	52	5	43	10	2	28	8	1	73	21	3	31	7	1	6	0	1
100 - 199																		
Campbellton (H.D.)	23	17	4	14	1		6	2		15	20		13	3			1	
Chatham	20	5	3	6			6	1		33	20	6	15	4		2		
Newcastle	15	6		8	2		5	3		14	15		7	4		1		
Oromocto	15	3		6	2		4	1		13	9	1	5	2		1		
Tracadie	17	2		5	2		5	1		16	8		9	3		1	1	
SUB-TOTAL	90	33	7	39	7	0	26	8	0	91	72	7	49	16	0	5	2	0
50 - 99																		
St. Stephen	15	5		3			4	1		18	15		4	3		1		
Woodstock	13	8		3	1	1	4	2		13	6	3	7	2	2	1	1	1
Dalhousie	20	1		3			5	1		18	1		7			1		
Campbellton (S.M.)	13	10		4	3	1	4	3		17	9	3	6	1		2		
Perth	11	2	1	3	1		4			15			8			1		
Grand Falls	11	6		2	1		4		1	10	3	2	4	1	1	1		
Sussex	12	4					2	3	1	6	9	2						
Sackville	12	8	2	2			3	1	1	10	4					1		
Caraquet	8	3	1	2			4	4	1	9	11		5	3			1	
SUB-TOTAL	115	47	4	22	6	2	34	15	4	116	58	10	41	10	3	8	2	1
1 - 49																		
Ste. Anne De Kent	12	6		2	1		2	2		12	2	1	4	2		1		
Bath	6	2	1	1			1	1		8			2	1		1		
Minto	7	4					1	1		6	5							
Lameque	11	3	1	1	1		2			8	6	1	4				1	
St. Quentin	7	8	2	1	1		2	2		11	6		5	2	2		1	
Plaster Rock	4	3		1	1	1	1			4	8		1	4	1			
Fredericton (F.H.)	3	1	1				2			5	4							
Black's Harbour	7	2	1							5	4		2					
Harvey	1	2								1	7							
Albert	2	1								2	2		1	1				
Grand Manan	1	1						1		2	4		1	1				
Mcadam	1									2	2							
SUB-TOTAL	62	33	6	6	4	1	11	7	0	66	50	2	20	11	3	2	2	0
TOTAL HOSPITALS	727	231	48	226	66	7	173	57	11	600	391	61	203	72	17	34	8	4

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	GENERAL SERVICES																					Total General Services		
	Housekeeping			Motor Transport			Plant Operation			Plant Maintenance			Clinical Engineering			Other								
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																								
Saint John Regional	171	22	25	2			12			42		3				4		1	512	125	79			
Moncton City	66	25	13				5			26						15			306	75	24			
Fredericton (Chalmers)	85	27	6	2	1		7	4		21	3					10	3	1	339	182	20			
Moncton (Dumont)	46	1	2	1			5	1		15	2								239	51	13			
SUB-TOTAL	368	75	46	5	1	0	29	5	0	104	5	3	0	0	0	29	3	2	1,396	433	136			
200 - 299																								
Bathurst	47	5	3	1			6			16	1	2	2			5			176	41	7			
St. John (St. Joseph's)	43	1	4				5			11						1			165	17	10			
Edmundston	24	11	3				5			8			1	2		1			134	60	8			
SUB-TOTAL	114	17	10	1	0	0	16	0	0	35	1	2	3	2	0	7	0	0	475	118	25			
100 - 199																								
Campbellton (H.D.)	16	15	1				5	5		6									98	64	5			
Chatham	18	4	4				7	1		6						1			114	35	13			
Newcastle	13	6					4	1		4	2					2			73	39				
Oromocto	11	5					5			2						1			63	22	1			
Tracadie	14	4					3	3		3									73	24				
SUB-TOTAL	72	34	5	0	0	0	24	10	0	21	2	0	0	0	0	4	0	0	421	184	19			
50 - 99																								
St. Stephen	15	6					2			3									65	30				
Woodstock	11	6	1				5	1	1	3									60	27	9			
Dalhousie	20	1					5			4									83	4				
Campbellton (S.M.)	13	7	1				8	2		1	2	1				5	1		73	38	6			
Perth	15						1	1		3									61	4	1			
Grand Falls	10	1	2				4		1	2									48	12	7			
Sussex	11	8								6	1	1							37	25	4			
Sackville	7	6	2							5		3							40	19	8			
Caraquet	6	9	1				4	2		1	1								39	34	3			
SUB-TOTAL	108	44	7	0	0	0	29	6	2	28	4	5	0	0	0	5	1	0	506	193	38			
1 - 49																								
Ste. Anne De Kent	6	2	1				2			3	1					1			45	16	2			
Bath	7		1				5			1									32	4	2			
Minto	4	4	1							5	2								23	16	1			
Lameque	7	5								3									36	16	2			
St. Quentin	6	4	1				2	3	1	2									36	27	6			
Plaster Rock	4	4					1	1											16	21	2			
Fredericton (F.H.)	1		1							3	1								14	6	2			
Black's Harbour	4	4								1									19	10	1			
Harvey	1									1									4	9				
Albert		3								1									6	7				
Grand Manan	1	1					1												6	8				
Mcadam	2	2									2								5	6				
SUB-TOTAL	43	29	5	0	0	0	11	4	1	20	6	0	0	0	0	1	0	0	242	146	18			
TOTAL HOSPITALS	705	199	73	6	1	0	109	25	3	208	18	10	3	2	0	46	4	2	3,040	1,074	236			

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	EDUCATION												TOTAL EDUCATION			TOTAL ALL DEPARTMENTS		
	Medical			Nursing			Radiology			Other								
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	27	2	2				1			5	1		33	3	2	1,608	390	179
Moncton City		1					2			1			3	1		1,049	415	74
Fredericton (Chalmers)																909	684	86
Moncton (Dumont)	6									2			8			777	161	53
SUB-TOTAL	33	3	2	0	0	0	3	0	0	8	1	0	44	4	2	4,343	1,650	392
200 - 299																		
Bathurst																557	162	45
St. John (St. Joseph's)							12						12			527	117	59
Edmundston																477	229	27
SUB-TOTAL	0	0	0	0	0	0	12	0	0	0	0	0	12	0	0	1,561	508	131
100 - 199																		
Campbellton (H.D.)										2	2		2	2		317	174	19
Chatham			3												3	263	108	22
Newcastle																214	216	0
Oromocto																137	110	9
Tracadie																201	80	0
SUB-TOTAL	0	0	3	0	0	0	0	0	0	2	2	0	2	2	3	1,132	688	50
50 - 99																		
St. Stephen																161	80	6
Woodstock																166	65	19
Dalhousie																208	14	0
Campbellton (S.M.)																180	109	21
Perth																161	27	16
Grand Falls																120	57	9
Sussex																101	78	9
Sackville																95	54	24
Caraquet																110	107	18
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,302	591	122
1 - 49																		
Ste. Anne De Kent																93	46	2
Bath																63	20	4
Minto																45	30	7
Laneque																79	38	5
St. Quentin																83	54	9
Plaster Rock																41	31	5
Fredericton (F.H.)																42	29	7
Black's Harbour																42	29	1
Harvey																14	23	0
Albert																12	16	3
Grand Manan																17	20	2
Mcadam																12	17	2
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	543	353	47
TOTAL HOSPITALS	33	3	5	0	0	0	15	0	0	10	3	0	58	6	5	8,881	3,790	742

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Directors			Supervisors			Head Nurses			Assistant Head Nurses			Other Graduate Nurses			TOTAL NURSES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	1			12	1	2	35		3	6		1	457	145	44	511	146	50
Moncton City	1			32		5							341	216	26	374	216	31
Fredericton (Chalmers)				26	1								224	284	40	250	285	40
Moncton (Dumont)	1			10	1	1	19		2	3			253	49	22	286	50	25
SUB-TOTAL	3	0	0	80	3	8	54	0	5	9	0	1	1,275	694	132	1,421	697	146
200 - 299																		
Bathurst	1			8	1		14			1			171	61	20	195	62	20
St. John (St. Joseph's)	1			3	3		13			2			168	37	38	187	40	38
Edmundston	1		1	7	2	3	14		1	1	2		127	85	12	150	89	17
SUB-TOTAL	3	0	1	18	6	3	41	0	1	4	2	0	466	183	70	532	191	75
100 - 199																		
Campbellton (H.D.)				9	1		7			1			68	32	5	85	33	5
Chatham	1		1	6	1		8						66	35	4	81	36	5
Newcastle	1			2	4		8						59	118		70	122	
Oromocto	1			3	4		6	1	1		4		33	43	5	43	52	6
Tracadie	1			3	2		8						47	22		59	24	
SUB-TOTAL	4	0	1	23	12	0	37	1	1	1	4	0	273	250	14	338	267	16
50 - 99																		
St. Stephen	1			2	4		4	2					54	27		61	33	
Woodstock	1			6	1		8						43	17	6	58	18	6
Dalhousie	1			5	2		6						55	4		67	6	
Campbellton (S.M.)	1			5	1	2	2	1					43	23	7	51	25	9
Perth	1			4			2			2			41	7	11	50	7	11
Grand Falls	1			3	7					5			26	22		35	29	
Sussex	1			3	2		5		1				25	33	1	34	35	2
Sackville	1		1	5	2	1							29	14	5	35	16	7
Caraquet	1			3	3	1	5		1				22	16	5	31	19	7
SUB-TOTAL	9	0	1	36	22	4	32	3	2	7	0	0	338	163	35	422	188	42
1 - 49																		
Ste. Anne De Kent	1			3	1								20	10		24	11	
Bath	1			2	4		2						13	6	2	18	10	2
Minto	1			1			1		1				7	6	1	10	6	2
Lameque	1			1			2			2			12	2	2	18	2	2
St. Quentin	1			5		1	2						12	10	1	20	10	2
Plaster Rock	1			1									10	3	2	12	3	2
Fredericton (F.M.)	1						1			1			3	9		6	9	
Black's Harbour	1						3						7	6		11	6	
Harvey	1						1						4	5		6	5	
Albert													4	3	1	4	3	1
Grand Manan	1		1				1						5	6		7	6	1
Mcadam		1											2	1	2	2	2	2
SUB-TOTAL	10	1	1	13	5	1	13	0	1	3	0	0	99	67	11	138	73	14
TOTAL HOSPITALS	29	1	4	170	48	16	177	4	10	24	6	1	2,451	1,357	262	2,851	1,416	293

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Nursing Assistants			Orderlies			Other			Total			TOTAL NURSING STAFF		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +															
Saint John Regional	54	7	3	57	1	5	75	41	7	186	49	15	697	195	65
Moncton City	45	22	8	25	2	1	38	33	9	108	57	18	482	273	49
Fredericton (Chalmers)	9	15		13	6	2	48	90	2	70	111	4	320	396	44
Moncton (Dumont)	42	8		8	1		55	20	6	105	29	6	391	79	31
SUB-TOTAL	150	52	11	103	10	8	216	184	24	469	246	43	1,890	943	189
200 - 299															
Bathurst	25	25	2	20		1	38	26	2	83	51	5	278	113	25
St. John (St. Joseph's)	13	3		14		1	38	27	2	65	30	3	252	70	41
Edmundston	14	11		15	2		47	28		76	41		226	130	17
SUB-TOTAL	52	39	2	49	2	2	123	81	4	224	122	8	756	313	83
100 - 199															
Campbellton (H.D.)	27	27	1	11	3		17	15	3	55	45	4	140	78	9
Chatham	20	16	2	7	3		15	8		42	27	2	123	63	7
Newcastle	11	25		6	2		8	5		25	32		95	154	
Oromocto	3	28		4	2		4	2		11	32		54	84	6
Tracadie	19	18					14	5		33	23		92	47	
SUB-TOTAL	80	114	3	28	10	0	58	35	3	166	159	6	504	426	22
50 - 99															
St. Stephen	13	12		5	1		16			34	13		95	46	
Woodstock	18	12	2	5			3	1		26	13	2	84	31	8
Dalhousie	25			8			5	2		38	2		105	8	
Campbellton (S.M.)	20	22	2	11	2	1	9	16		40	40	3	11	65	12
Perth	17	8	3	4			11	3	1	32	11	4	82	18	15
Grand Falls	11	7		5			7	3		23	10		58	39	
Sussex	3	6		4	4	1	5	2	1	12	12	2	46	47	4
Sackville	7	10	3	2	1	2	3	2		12	13	5	47	29	12
Caraquet	7	27		4			8	13	3	19	40	3	50	59	10
SUB-TOTAL	121	104	10	48	8	4	67	42	5	236	154	19	578	342	61
1 - 49															
Ste. Anne De Kent	12	7					3	1		15	8		39	19	
Bath	9						3			12			30	10	2
Minto	6	3	3		1	1				6	4	4	16	10	6
Lameque	12	12	1				2	1		14	13	1	32	15	3
St. Quentin	8	4		5	5	1	4	3		17	12	1	37	22	3
Plaster Rock	9	5	1				1			10	5	1	22	8	3
Fredericton (F.H.)		2		3	7		1			4	9		10	18	
Black's Harbour	4	6					5	4		9	10		20	16	
Harvey	4	6						1		4	7		10	12	
Albert	1	5	1							1	5	1	5	8	2
Grand Manan	3	6								3	6		10	12	1
Mcadam	1	2		4	7					5	9		7	11	2
SUB-TOTAL	69	58	6	12	20	2	19	10	0	100	88	8	238	161	22
TOTAL HOSPITALS	472	367	32	240	50	16	483	352	36	1,195	769	84	3,966	2,185	377

APPROVED HOSPITALS (NEW BRUNSWICK)
PAID MEDICAL STAFF - FEES & SALARIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 4
TABLE 3

HOSPITALS	PATHOLOGISTS		OTHERS IN LABORATORY		PSYCHIATRISTS		CARDIOLOGISTS		RADIOLOGISTS		CHIEF OF MEDICAL STAFF		OTHER		TOTAL	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	8		1		1			4	7				14	4	31	8
Moncton City	5							6	5	1		1			10	8
Fredericton (Chalmers)	4						5		9		1		3		22	
Moncton (Dumont)	4	1			3		1	2	4		1		19	1	32	4
SUB-TOTAL	21	1	1	0	4	0	6	12	25	1	2	1	36	5	95	20
200 - 299																
Bathurst	4				4			2	2				7	2	17	4
St. John (St. Joseph's)								4	3			1		43	3	48
Edmundston	2						4		2					1	8	1
SUB-TOTAL	6	0	0	0	4	0	4	6	7	0	0	1	7	46	28	53
100 - 199																
Campbellton (H.D.)	2				1			2	1					1	4	3
Chatham							1		1						2	
Newcastle																
Oromocto								2	2						2	2
Tracadie								2		1						3
SUB-TOTAL	2	0	0	0	1	0	1	6	4	1	0	0	0	1	8	8
50 - 99																
St. Stephen								1	1					2	1	3
Woodstock	1						1		1						3	
Dalhousie								1	1				1		2	1
Campbellton (S.M.)								1	1						1	
Perth									1						1	1
Grand Falls								1	1						1	1
Sussex								1								
Sackville								1		1					1	2
Caraquet								1		5			1		1	6
SUB-TOTAL	1	0	0	0	0	0	1	6	6	6	0	0	2	2	10	14
1 - 49																
Ste. Anne De Kent								4		4						8
Bath								1		1						2
Minto								1		1						2
Lameque										1			1	1	1	2
St. Quentin								1		1				1		3
Plaster Rock								1		1						2
Fredericton (F.H.)													2	1	2	1
Black's Harbour										1						1
Harvey								1		1						2
Albert										1						1
Grand Manan																
Mcadam								1								1
SUB-TOTAL	0	0	0	0	0	0	0	10	0	12	0	0	3	3	3	25
TOTAL HOSPITALS	30	1	1	0	9	0	12	40	42	20	2	2	48	57	144	120

APPROVED HOSPITALS (NEW BRUNSWICK)
LABORATORY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 4
TABLE 4

HOSPITALS	LABORATORY TECHNOLOGISTS											
	REGISTERED			NON-REGISTERED			OTHERS			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +												
Saint John Regional	71	27	7				10			81	27	7
Moncton City	1		4				49	12		50	12	4
Fredericton (Chalmers)	66	13	2	2						68	13	2
Moncton (Dumont)	33	10	5							33	10	5
SUB-TOTAL	171	50	18	2	0	0	59	12	0	232	62	18
200 - 299												
Bathurst	26		2							26		2
St. John (St. Joseph's)	4	7	1							4	7	1
Edmundston	18	5	1							18	5	1
SUB-TOTAL	48	12	4	0	0	0	0	0	0	48	12	4
100 - 199												
Campbellton (H.D.)	18	4								18	4	
Chatham	6	3								6	3	
Newcastle	5	4								5	4	
Oromocto	3	2	1	1	1					4	3	1
Tracadie	5									5		
SUB-TOTAL	37	13	1	1	1	0	0	0	0	38	14	1
50 - 99												
St. Stephen	3	2								3	2	
Woodstock	6	2								6	2	
Dalhousie	6	1								6	1	
Campbellton (S.H.)	5	1								5	1	
Perth	4	2								4	2	
Grand Falls	2	4								2	4	
Sussex	4	3								4	3	
Sackville	5	2	2	1						6	2	2
Caraquet	8	4	4							8	4	4
SUB-TOTAL	43	21	6	1	0	0	0	0	0	44	21	6
1 - 49												
Ste. Anne De Kent	2	2								2	2	
Bath	1	3								1	3	
Minto	2	2								2	2	
Lameque	1	2								1	2	
St. Quentin	2									2		
Plaster Rock	2									2		
Fredericton (F.H.)												
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Mcadam												
SUB-TOTAL	10	9	0	0	0	0	0	0	0	10	9	0
TOTAL HOSPITALS	309	105	29	4	1	0	59	12	0	372	118	29

APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 4
TABLE 5

HOSPITALS	RADIOLOGY TECHNICIANS								
	REGISTERED			NON-REGISTERED			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +									
Saint John Regional	35	12	2				35	12	2
Moncton City	23	4					23	4	
Fredericton (Chalmers)	21	10	1				21	10	1
Moncton (Dumont)	10	6					10	6	
SUB-TOTAL	89	32	3	0	0	0	89	32	3
200 - 299									
Bathurst	14	4	2				14	4	2
St. John (St. Joseph's)	14	5					14	5	
Edmundston	9	1					9	1	
SUB-TOTAL	37	10	2	0	0	0	37	10	2
100 - 199									
Campbellton (H.D.)	3	4					3	4	
Chatham	3	4					3	4	
Newcastle	3	3					3	3	
Oromocto	4	1					4	1	
Tracadie	3	3					3	3	
SUB-TOTAL	16	15	0	0	0	0	16	15	0
50 - 99									
St. Stephen	2	3					2	3	
Woodstock	3	2					3	2	
Dalhousie	5						5		
Campbellton (S.M.)	4	2					4	2	
Perth	4	1					4	1	
Grand Falls	2	1					2	1	
Sussex	4	1					4	1	
Sackville	1	3					1	3	
Caraquet	6						6		
SUB-TOTAL	31	13	0	0	0	0	31	13	0
1 - 49									
Ste. Anne De Kent	1	3					1	3	
Bath	1	2					1	2	
Minto	2	2					2	2	
Lameque	1	2					1	2	
St. Quentin	1	1					1	1	
Plaster Rock	1						1		
Fredericton (F.H.)									
Black's Harbour		2						2	
Harvey		1						1	
Albert									
Grand Manan	1		1				1		1
Mcadam									
SUB-TOTAL	8	13	1	0	0	0	8	13	1
TOTAL HOSPITALS	181	83	6	0	0	0	181	83	6

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Audiologists		THERAPISTS						Respiratory Technician		E.C.G.		Psychologists		Pharmacists	
			Occupational		Physiotherapy		Speech									
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	4		7	1	18	4	7	3	11		6	2	3	1	11	1
Moncton City	3		9	1	14	3	3		9		6		2		6	2
Fredericton (Chalmers)	3		6	2	11	5	3		11		5	3	1		6	2
Moncton (Dumont)	2		4		8	1	1		9		1		4		5	2
SUB-TOTAL	12	0	26	4	51	13	14	3	40	0	18	5	10	1	28	7
200 - 299																
Bathurst	2		4		8	1	2		7	1	4	1	2		4	1
St. John (St. Joseph's)					3	3	1		2		6				2	3
Edmundston	1		2		7		2		7		2	1			3	1
SUB-TOTAL	3	0	6	0	18	4	5	0	16	1	12	2	2	0	9	5
100 - 199																
Campbellton (H.D.)	2		2		5			1	4		5	2			1	
Chatham			1		2				1		1	1			1	
Newcastle			2		3	1			1		2	1			1	
Oromocto			1		1	1					1				1	1
Tracadie			1		2				1		1				1	
SUB-TOTAL	2	0	7	0	13	2	0	1	7	0	10	4	0	0	5	1
50 - 99																
St. Stephen					1	1					1					1
Woodstock				1	3	1				1	3	1			1	
Dalhousie		1			1				1		1	1			1	
Campbellton (S.M.)							1									
Perth					1		1		1		1				1	2
Grand Falls					2		1		1	2	1				1	
Sussex					3		1				1				1	
Sackville					1										1	
Caraquet				2			2		2		1	1			1	
SUB-TOTAL	0	1	0	3	12	2	6	0	5	3	9	3	0	0	7	3
1 - 49																
Ste. Anne De Kent			1		2						1					
Bath						1										
Minto					1						1					
Lameque					2				1		1	1				
St. Quentin																
Plaster Rock																
Fredericton (F.H.)			4	3	6	3	1	1					1			
Black's Harbour					1	1										
Harvey						1										
Albert						1							1			
Grand Manan																
Mcadam						1										
SUB-TOTAL	0	0	5	3	12	8	1	1	1	0	3	1	2	0	0	0
TOTAL HOSPITALS	17	1	44	10	106	29	26	5	69	4	52	15	14	1	49	16

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Social Workers		Clinical Engineers		Food Service Supervisors		Dietitians		Medical Record Librarians		Medical Record Technicians		Other		Total	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	6	2	1		10	5	7	1	5	4	3		10		109	24
Moncton City	6				5		7	1	2		2		3		77	7
Fredericton (Chalmers)	5	1	4		7	3	5	2	3		4		3		77	18
Moncton (Dumont)	5		2		1		7	1	3		1		8		61	4
SUB-TOTAL	22	3	7	0	23	8	26	5	13	4	10	0	24	0	324	53
200 - 299																
Bathurst	5		4						3		1				46	4
St. John (St. Joseph's)	2				4		3		2		1	1			26	7
Edmundston	1		2		1		2	2	3	2			27	6	60	12
SUB-TOTAL	8	0	6	0	5	0	5	2	8	2	2	1	27	6	132	23
100 - 199																
Campbellton (H.D.)	1				2	1	2				1				25	4
Chatham					1		2		1		1		9	7	20	8
Newcastle	1						2				2				14	2
Oromocto	1				1		1		1		1		7	3	16	5
Tracadie	1				1		1		1		1		8	3	19	3
SUB-TOTAL	4	0	0	0	5	1	8	0	3	0	6	0	24	13	94	22
50 - 99																
St. Stephen					2		1		1		2				8	2
Woodstock					2		1			1	2				12	5
Dalhousie	1				1		1		1		4	1			12	3
Campbellton (S.M.)					3		1								5	
Perth					1		1		1		1				9	2
Grand Falls					1			1			2				9	3
Sussex					1		1				1				9	
Sackville											3	1			5	1
Caraquet					1		1		1		4	3			13	6
SUB-TOTAL	1	0	0	0	12	0	7	1	4	1	19	5	0	0	82	22
1 - 49																
Ste. Anne De Kent					1		1		1			2			7	2
Bath					1						1	1	1	3	3	5
Minto											1				3	
Laneque					1		1		1						7	1
St. Quentin								1								1
Plaster Rock								2			1				15	9
Fredericton (F.H.)	1				1			1							1	2
Black's Harbour								1								2
Harvey															1	1
Albert																1
Grand Manan																
Mcadam																
SUB-TOTAL	1	0	0	0	4	0	2	5	2	0	3	3	1	3	37	24
TOTAL HOSPITALS	36	3	13	0	49	9	48	13	30	7	40	9	76	22	669	144

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE 1 - Summary of Shareable Expenditures

TABLE 2 - Summary of Shareable Expenditures by Component

TABLE 3 - Summary of Nursing Services
- 3-1 - Operating Room
- 3-2 - All Other Short Term Units
- 3-3 - Long Term Units

TABLE 4 - Summary of Special Services
- 4-1A - Emergency
- 4-1B - All Clinics
- 4-2 - Laboratory - Including Regional Laboratories
- 4-3 - E.C.G.
- 4-4 - Pharmacy
- 4-5 - Radiology Diagnostic
- 4-6 - Physical Medicine and Rehabilitation
- 4-7 - Respiratory Therapy
- 4-8A - All Other Special Services
- 4-8B - All Other Special Services

TABLE 5 - Summary of Educational Services
- 5-1 - Medical Education
- 5-2 - Radiology & All Other Education

TABLE 6 - Summary of General Services
- 6-1 - Administration
- 6-2 - Material Management and Central Supply
- 6-3 - Medical Records
- 6-4 - Dietary
- 6-5 - Laundry
- 6-6 - Linen
- 6-7 - Housekeeping
- 6-8 - Motor Service
- 6-9A - Plant Operation & Security
- 6-9B - Plant Operation & Security
- 6-10 - Plant Maintenance
- 6-11 - Clinical Engineering
- 6-12 - Other Shareable Expenditures

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE	7-1A	- Summary of Psychiatric Hospitals Allowable Position
	7-1B	- Summary of Psychiatric Hospitals Allowable Position
	7-2	- Summary of Psychiatric Hospitals Allowable Position
TABLE	8	- Statistical 7 Utilization Data (Extra Mural)
TABLE	9-1	- Employee Benefits, as per Annual Return, Part One
	9-2	- Employee Benefits, as per Year End Settlement Forms

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	HOURS		SALARIES				BENEFITS				RETIREMENT ALLOWANCE	
	Amount	Per Diem	Amount	Per Diem	Calc. Sep.	% of Total	Amount	Per Diem	% of Total	Per F.T. Employee	Amount	% of Total
300 +												
Saint John Regional	3,904,559	17.44	57,767,138	255.36	3,318.59	65.44	5,449,284	23.50	6.17	2,721.46	235,513	0.27
Moncton City	2,739,232	17.41	40,296,103	255.38	2,735.34	66.95	3,806,233	24.35	6.32	2,709.57	258,646	0.43
Fredericton (Chalmers)	2,460,360	16.45	35,495,480	235.53	2,438.72	65.55	3,447,698	21.97	6.37	2,732.53	130,676	0.24
Moncton (Dumont)	1,908,792	17.84	26,973,139	253.97	3,101.38	67.68	2,521,621	22.87	6.33	2,576.06	77,394	0.19
SUB-TOTAL	11,012,943	17.26	160,531,860	250.44	2,882.66	66.21	15,224,836	23.25	6.28	2,695.78	702,229	0.29
200 - 299												
Bathurst	1,458,909	19.66	21,996,935	295.91	2,643.89	64.35	1,931,204	25.98	5.65	2,581.28	75,128	0.22
St. John (St. Joseph's)	1,128,107	15.74	16,248,606	225.67	2,598.77	67.68	1,539,542	21.45	6.41	2,661.19	63,009	0.26
Edmundston	1,195,685	21.43	17,014,148	304.42	3,314.49	70.95	1,463,259	26.19	6.10	2,386.38	62,578	0.26
SUB-TOTAL	3,782,701	18.76	55,259,689	273.33	2,813.44	67.25	4,934,005	24.43	6.00	2,543.50	200,715	0.24
100 - 199												
Campbellton (H.D.)	799,847	21.38	11,372,549	303.99	3,405.82	69.59	1,079,639	28.86	6.61	2,632.12	31,456	0.19
Chatham	615,600	20.73	7,995,280	269.21	1,704.75	69.38	856,394	28.84	7.43	2,712.75	43,142	0.37
Newcastle	505,037	20.16	7,187,657	286.90	2,149.75	69.58	692,408	27.64	6.70	2,673.46	41,109	0.40
Oromocto	383,991	16.48	5,402,177	231.78	2,142.82	69.88	455,862	19.56	5.90	2,314.98	21,148	0.27
Tracadie	455,031	21.62	6,130,267	291.29	2,364.83	68.40	599,101	28.47	6.68	2,567.40	68,007	0.76
SUB-TOTAL	2,759,506	20.21	38,087,930	279.00	2,318.30	69.39	3,683,404	26.98	6.71	2,602.87	204,862	0.37
50 - 99												
St. Stephen	409,771	18.01	5,568,461	244.76	2,018.09	71.24	542,718	23.85	6.94	2,582.66	53,352	0.68
Woodstock	453,926	17.54	6,098,861	235.61	1,951.20	70.02	588,411	22.73	6.76	2,527.73	48,080	0.55
Dalhousie	462,128	21.00	6,127,278	278.44	2,361.31	69.45	640,733	29.12	7.26	2,703.64	64,919	0.74
Campbellton (S.M.)	464,847	17.61	6,052,874	229.35	4,933.09	71.93	535,618	20.30	6.36	2,246.88	59,813	0.71
Perth	341,269	16.91	4,505,444	223.19	1,524.31	69.66	456,434	22.61	7.06	2,608.05	19,569	0.30
Grand Falls	329,315	18.87	4,639,520	265.81	2,092.50	71.85	456,187	26.14	7.07	2,701.26	26,966	0.42
Sussex	259,563	18.03	3,898,543	270.75	1,749.32	68.50	381,700	26.51	6.71	2,867.57	24,935	0.44
Sackville	242,993	18.61	3,214,562	246.21	2,311.89	67.36	275,308	21.11	5.77	2,209.33	45,095	0.94
Caraquet	325,071	18.02	4,875,603	270.34	1,768.36	68.33	415,619	23.05	5.82	2,493.17		
SUB-TOTAL	3,288,883	18.25	44,981,146	249.67	2,115.08	69.97	4,292,728	23.83	6.68	2,545.19	342,729	0.53
1 - 49												
Ste. Anne De Kent	220,815	17.49	2,904,927	230.04	3,480.77	69.60	293,722	23.26	7.04	2,593.84		
Bath	166,181	16.64	2,221,514	222.40	1,522.78	71.08	213,157	21.34	6.82	2,501.23	47,979	1.54
Minto	122,869	23.22	1,412,300	266.92	1,874.00	66.78	128,754	24.33	6.09	2,043.40	18,415	0.87
Lameque	197,137	21.84	2,837,550	314.31	2,123.59	70.84	254,113	28.15	6.34	2,513.58	14,526	0.36
St. Quentin	210,570	20.69	2,608,090	256.25	2,021.39	70.13	244,548	24.03	6.58	2,264.66	42,821	1.15
Plaster Rock	113,596	15.80	1,428,745	198.69	1,428.98	67.49	135,823	18.89	6.42	2,331.55	26,333	1.24
Fredericton (F.H.)	111,873	18.55	1,650,939	266.90	10,089.06	72.42	146,010	24.08	6.40	2,545.02		
Black's Harbour	109,105	16.47	1,201,536	149.36	5,595.69	61.33	133,404	13.44	6.81	2,384.29	7,561	0.39
Harvey	48,730	9.44	670,236	129.84	5,655.51	69.13	69,030	13.37	7.12	2,762.33		
Albert	42,553	14.08	545,360	180.46	2,747.83	67.84	49,965	16.53	6.22	2,289.66	5,996	0.75
Grand Manan	49,775	12.77	666,530	170.95	937.49	72.93	68,697	17.62	7.52	2,691.29		
Mcadam	38,092	10.06	444,891	117.45	2,076.91	67.39	46,547	12.29	7.05	2,382.83	10,447	1.58
SUB-TOTAL	1,431,296	17.28	18,592,618	221.37	2,191.71	69.27	1,783,770	20.99	6.65	2,430.21	174,078	0.65
TOTAL HOSPITALS	22,275,329	17.98	317,453,243	255.28	2,607.91	67.45	29,918,743	23.79	6.36	2,619.11	1,624,613	0.35

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
300 +								
Saint John Regional	4,920,309	22.26	289.25	5.57	3,526,101	15.95	207.29	3.99
Moncton City	3,823,967	24.66	264.15	6.35	2,833,631	18.27	195.74	4.71
Fredericton (Chalmers)	3,157,075	21.20	219.48	5.83	1,960,040	13.16	136.26	3.62
Moncton (Dumont)	2,754,614	26.74	326.48	6.91	1,461,012	14.18	173.16	3.67
SUB-TOTAL	14,655,965	23.33	268.59	6.04	9,780,784	15.57	179.24	4.03
200 - 299								
Bathurst	1,611,479	21.75	194.36	4.71	888,216	11.99	107.13	2.60
St. John (St. Joseph's)	1,456,843	20.43	235.25	6.07	834,542	11.70	134.76	3.48
Edmundston	1,582,565	28.50	310.25	6.60	970,268	17.47	190.22	4.05
SUB-TOTAL	4,650,887	23.15	238.25	5.66	2,693,026	13.40	137.95	3.28
100 - 199								
Campbellton (H.D.)	694,499	18.56	207.99	4.25	487,078	13.02	145.87	2.98
Chatham	587,634	19.79	125.30	5.10	302,687	10.19	64.54	2.63
Newcastle	412,890	16.48	123.49	4.00	308,819	12.33	92.36	2.99
Oromocto	303,527	13.02	120.40	3.93	271,447	11.65	107.67	3.51
Tracadie	311,344	14.79	120.10	3.47	251,367	11.94	96.97	2.80
SUB-TOTAL	2,309,894	16.92	140.60	4.21	1,621,398	11.88	98.69	2.95
50 - 99								
St. Stephen	215,132	9.46	77.97	2.75	190,660	8.38	69.10	2.44
Woodstock	347,969	13.44	111.32	3.99	234,762	9.07	75.11	2.70
Dalhousie	275,000	12.50	105.98	3.12	180,817	8.22	69.68	2.05
Campbellton (S.M.)	348,541	13.21	284.06	4.14	258,217	9.78	210.45	3.07
Perth	245,980	12.19	83.22	3.80	254,598	12.61	86.14	3.94
Grand Falls	199,874	11.45	90.15	3.10	213,985	12.26	96.51	3.31
Sussex	145,764	10.12	65.41	2.56	122,030	8.47	54.76	2.14
Sackville	119,984	9.19	86.29	2.51	112,365	8.61	80.81	2.35
Caraquet	261,781	14.52	94.95	3.67	245,369	13.61	88.99	3.44
SUB-TOTAL	2,160,025	11.99	101.57	3.36	1,812,803	10.06	85.24	2.82
1 - 49								
Ste. Anne De Kent	91,253	7.23	109.34	2.19	103,826	8.22	124.41	2.49
Bath	72,362	7.24	49.60	2.32	92,320	9.24	63.28	2.95
Minto	59,362	11.22	78.77	2.81	72,354	13.67	96.01	3.42
Laneque	84,796	9.39	63.46	2.12	82,912	9.18	62.05	2.07
St. Quentin	93,074	9.14	72.14	2.50	91,892	9.03	71.22	2.47
Plaster Rock	68,444	9.52	68.46	3.23	81,836	11.38	81.85	3.87
Fredericton (F.H.)	17,967	3.01	113.61	0.79	8,378	1.40	52.98	0.37
Black's Harbour	28,514	4.30	161.23	1.46	52,021	7.85	294.14	2.66
Harvey	15,774	3.06	133.10	1.63	26,659	5.16	224.95	2.75
Albert	20,612	6.82	103.85	2.56	30,094	9.96	151.63	3.74
Grand Manan	17,403	4.46	24.48	1.90	19,727	5.06	27.75	2.16
Mcadam	6,539	1.73	30.53	0.99	18,635	4.92	86.99	2.82
SUB-TOTAL	576,100	6.96	68.90	2.15	680,654	8.22	81.41	2.54
TOTAL HOSPITALS	24,352,871	19.82	202.51	5.17	16,588,665	13.50	137.95	3.52

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	OTHER SUPPLIES AND SERVICES				TOTAL			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	Per Approved bed
300 +								
Saint John Regional	16,381,816	71.95	935.10	18.56	88,280,161	399.34	5,189.74	119,620.81
Moncton City	9,166,868	56.79	608.25	15.23	60,185,448	388.15	4,157.42	111,661.31
Fredericton (Chalmers)	9,956,340	64.46	667.37	18.39	54,147,309	363.55	3,764.25	111,185.44
Moncton (Dumont)	6,066,597	53.40	652.07	15.22	39,854,377	386.82	4,723.57	118,968.29
SUB-TOTAL	41,571,621	63.39	729.63	17.15	242,467,295	386.04	4,443.51	115,515.62
200 - 299								
Bathurst	7,679,605	103.30	922.98	22.47	34,182,567	461.42	4,122.67	126,602.10
St. John (St. Joseph's)	3,865,427	54.15	623.55	16.10	24,007,969	336.65	3,876.80	112,713.47
Edmundston	2,889,018	51.65	562.35	12.05	23,981,836	431.82	4,701.51	119,909.18
SUB-TOTAL	14,434,050	71.58	736.77	17.57	82,172,372	408.95	4,209.38	120,310.94
100 - 199								
Campbellton (H.D.)	2,555,793	68.32	765.40	15.76	16,221,014	433.59	4,857.83	107,423.93
Chatham	1,738,956	58.55	370.78	15.09	11,524,093	388.03	2,457.16	90,740.89
Newcastle	1,686,816	67.33	504.51	16.33	10,329,699	412.31	3,089.51	99,324.03
Oromocto	1,276,629	54.77	506.39	16.51	7,730,790	331.69	3,066.48	84,030.33
Tracadie	1,601,991	76.12	617.99	17.88	8,962,077	425.85	3,457.23	98,484.36
SUB-TOTAL	8,860,185	64.90	539.29	16.18	54,767,673	401.18	3,333.55	96,933.93
50 - 99								
St. Stephen	1,246,137	54.77	451.62	15.94	7,816,460	343.57	2,832.80	89,844.37
Woodstock	1,392,487	53.80	445.50	15.99	8,710,570	336.51	2,786.75	96,784.11
Dalhousie	1,533,589	69.69	591.01	17.38	8,822,336	400.91	3,399.92	98,025.96
Campbellton (S.M.)	1,160,291	43.97	945.64	13.79	8,415,354	318.87	6,858.51	87,659.94
Perth	986,150	48.85	333.64	15.25	6,468,175	320.41	2,188.35	99,510.38
Grand Falls	920,399	52.73	415.11	14.25	6,456,931	369.94	2,912.18	104,144.05
Sussex	1,118,280	77.66	501.79	19.65	5,691,252	395.25	2,553.74	103,477.31
Sackville	1,005,104	76.98	722.86	21.06	4,772,418	365.53	3,432.29	90,045.62
Caraquet	1,336,889	74.13	484.88	18.74	7,135,261	395.63	2,587.93	118,921.02
SUB-TOTAL	10,699,326	59.39	503.10	16.64	64,288,757	356.83	3,022.95	97,703.28
1 - 49								
Ste. Anne De Kent	779,725	61.75	934.29	18.68	4,173,453	330.49	5,000.76	92,743.40
Bath	478,093	47.86	327.72	15.30	3,125,425	312.89	2,142.39	74,414.88
Minto	423,553	80.05	562.02	20.03	2,114,738	399.69	2,806.08	100,701.81
Lameque	731,636	81.04	547.55	18.27	4,005,533	443.68	2,997.69	93,151.93
St. Quentin	638,353	62.72	494.75	17.17	3,718,778	365.37	2,882.22	116,211.81
Plaster Rock	375,780	52.26	375.84	17.75	2,116,961	294.39	2,117.31	75,605.75
Fredericton (F.H.)	461,076	75.58	2,856.93	20.22	2,279,785	381.36	14,415.99	113,989.25
Black's Harbour	536,089	80.91	3,031.22	27.36	1,959,125	295.67	11,077.52	103,111.84
Harvey	187,879	36.40	1,585.34	19.38	969,578	187.83	8,181.38	57,034.00
Albert	151,874	50.26	765.23	18.89	803,901	266.02	4,050.50	50,243.81
Grand Manan	141,565	36.31	199.11	15.49	913,922	234.40	1,285.45	65,280.14
Mcadam	133,136	35.15	621.53	20.17	660,195	174.29	3,082.02	50,784.23
SUB-TOTAL	5,038,759	60.76	601.53	18.77	26,841,394	324.25	3,210.24	86,585.14
TOTAL HOSPITALS	80,603,941	64.13	655.15	17.13	470,537,491	383.02	3,912.84	109,046.93

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 2-1

FROM SECTION 5 TABLE	COMPONENT	300+ BEDS	200-299 BEDS	100-199 BEDS	50-99 BEDS	1-49 BEDS	TOTAL HOSPITALS
3	NURSING SERVICES	72,608,373	24,491,871	17,614,663	20,492,101	7,815,571	143,022,579
4	SPECIAL SERVICES	55,845,454	19,899,737	10,917,039	13,387,980	4,743,242	104,793,452
5	EDUCATIONAL SERVICES	7,763,936	201,861			64,700	8,030,497
	GENERAL SERVICES:						
6-1	Administration	18,473,456	7,523,036	5,215,817	6,101,335	3,279,726	40,593,370
6-2	Material Management & Central Supply	2,935,276	1,039,849	675,319	503,138	148,057	5,301,639
6-3	Medical Records	2,299,858	1,052,377	767,613	1,104,464	389,295	5,613,607
6-4	Dietary	12,692,179	4,604,815	4,352,076	5,018,055	2,387,980	29,055,105
6-5	Laundry	4,196,782	1,671,803	1,140,385	1,205,650	539,784	8,754,404
6-6	Linen	642,504	425,763	372,514	427,772	134,331	2,002,884
6-7	Housekeeping	8,880,733	3,017,660	2,043,447	2,710,790	1,170,077	17,822,707
6-8	Motor Services	116,487	41,136			3,621	161,244
6-9B	Plant Operation	6,806,274	2,658,391	2,103,873	2,418,661	1,051,043	15,038,242
6-10	Plant Maintenance	6,351,548	2,667,566	1,744,735	2,271,099	1,413,146	14,448,094
6-11	Clinical Engineering	1,497,431	187,327				1,684,758
6-12	Other	993,190	210,547	634	39,427	490,804	1,734,602
	SUB-TOTAL GENERAL SERVICES	65,885,718	25,100,270	18,416,413	21,800,391	11,007,864	142,210,656
1	MEDICAL AND SURGICAL	14,655,965	4,650,887	2,309,894	2,160,025	576,100	24,352,871
1	DRUGS AND MEDICINES	9,780,784	2,693,026	1,621,398	1,812,803	680,654	16,588,665
1	BENEFITS	15,224,836	4,934,005	3,683,404	4,292,728	1,783,770	29,918,743
1	RETIREMENT ALLOWANCE	702,229	200,715	204,862	342,729	174,078	1,624,613
	TOTAL	242,467,295	82,172,372	54,767,673	64,288,757	26,845,979	470,542,076
	PATIENT DAYS	628,091	200,933	136,515	180,164	82,780	1,228,483
	PER DIEM COST	386.04	408.95	401.18	356.83	324.31	383.03
	% OF TOTAL COST	51.53	17.46	11.64	13.66	5.71	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

COMPONENT	TOTAL HOSPITALS	PSYCHIATRIC HOSPITALS (TABLE 7)	EXTRA MURAL HOSPITALS (TABLE 8)	GRAND TOTAL
NURSING SERVICES	143,022,579	17,399,585	6,625,095	167,047,259
SPECIAL SERVICES	104,793,452	5,295,084	709,703	110,798,239
EDUCATIONAL SERVICES	8,030,497	137,675		8,168,172
GENERAL SERVICES:				
Administration	40,593,370	4,923,246		45,516,616
Material Management & Central Supply	5,301,639			5,301,639
Medical Records	5,613,607	314,381		5,927,988
Dietary	29,055,105	3,558,934		32,614,039
Laundry	8,754,404	651,645		9,406,049
Linen	2,002,884	362,696		2,365,580
Housekeeping	17,822,707	1,668,051		19,490,758
Motor Services	161,244	159,886		321,130
Plant Operation	15,038,242	1,787,579		16,825,821
Plant Maintenance	14,448,094	2,134,690		16,582,784
Clinical Engineering	1,684,758			1,684,758
Other	1,734,602	62,638	1,942,248	3,739,488
SUB-TOTAL GENERAL SERVICES	142,210,656	15,623,746	1,942,248	159,776,650
MEDICAL AND SURGICAL	24,352,871	116,220	571,387	25,040,478
DRUGS AND MEDICINES	16,588,665	358,409	1,510,651	18,457,725
BENEFITS	29,918,743	2,272,264	783,552	32,974,559
RETIREMENT ALLOWANCE	1,624,613	236,511		1,861,124
TOTAL	470,542,076	41,439,494	12,142,636	524,124,206
PATIENT DAYS	1,228,483	237,333		
PER DIEM COST	383.03	174.60		
% OF TOTAL COST	100.00	100.00	100.00	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 3

HOSPITALS	HOURS				SALARIES				SUPPLIES	TOTAL		
	Total	Per Diem	Grad. Hours	% of Total Nursing Hours	Amount	Per Diem	Average Salary Per Hour	% of Total Salaries	Amount	Amount	Per Diem	% of Total Hospital
300 +												
Saint John Regional	1,687,806	7.63	1,216,130	72.05	23,635,760	106.92	14.00	40.92	1,216,452	24,852,212	112.42	28.15
Moncton City	1,322,114	8.53	950,043	71.86	19,261,933	124.23	14.57	47.80	133,561	19,395,494	125.09	32.23
Fredericton (Chalmers)	1,004,545	6.74	749,572	74.62	16,012,148	107.51	15.94	45.11	619,993	16,632,141	111.67	30.72
Moncton (Dumont)	830,427	8.06	603,025	72.62	11,618,632	112.77	13.99	43.07	109,894	11,728,526	113.83	29.43
SUB-TOTAL	4,844,892	7.71	3,518,770	72.63	70,528,473	112.29	14.56	43.93	2,079,900	72,608,373	115.60	29.95
200 - 299												
Bathurst	649,550	8.77	406,599	62.60	9,330,477	125.95	14.36	42.42	238,366	9,568,843	129.17	27.99
St. John (St. Joseph's)	521,440	7.31	370,219	71.00	7,623,592	106.90	14.62	46.92	81,088	7,704,680	108.04	32.09
Edmundston	481,642	8.67	327,021	67.90	6,936,907	124.91	14.40	40.77	281,441	7,218,348	129.97	30.10
SUB-TOTAL	1,652,632	8.22	1,103,839	66.79	23,890,976	118.90	14.46	43.23	600,895	24,491,871	121.89	29.81
100 - 199												
Campbellton (H.D.)	359,262	9.60	216,633	60.30	5,028,811	134.42	14.00	44.22	40,966	5,069,777	135.52	31.25
Chatham	263,915	8.89	180,269	68.31	3,773,943	127.07	14.30	47.20	5,148	3,779,091	127.25	32.79
Newcastle	219,960	8.78	161,455	73.40	3,290,265	131.33	14.96	45.78	65,469	3,355,734	133.95	32.49
Oromocto	167,793	7.20	115,228	68.67	2,477,048	106.28	14.76	45.85	20,503	2,497,551	107.16	32.31
Tracadie	197,263	9.37	119,002	60.33	2,809,131	133.48	14.24	45.82	103,379	2,912,510	138.39	32.50
SUB-TOTAL	1,208,193	8.85	792,587	65.60	17,379,198	127.31	14.38	45.63	235,465	17,614,663	129.03	32.16
50 - 99												
St. Stephen	192,740	8.47	122,881	63.75	2,784,054	122.37	14.44	50.00	83,927	2,867,981	126.06	36.69
Woodstock	212,761	8.22	138,757	65.22	2,948,642	113.91	13.86	48.35		2,948,642	113.91	33.85
Dalhousie	194,974	8.86	125,391	64.31	2,743,700	124.68	14.07	44.78	345	2,744,045	124.70	31.10
Campbellton (S.M.)	215,848	8.18	106,487	49.33	2,890,020	109.51	13.39	47.75	125,303	3,015,323	114.26	35.83
Perth	154,543	7.66	80,385	52.01	2,050,636	101.58	13.27	45.51	1,565	2,052,201	101.66	31.73
Grand Falls	142,620	8.17	83,918	58.84	2,004,886	114.87	14.06	43.21	35,186	2,040,072	116.88	31.60
Sussex	105,159	7.30	91,979	87.47	1,619,613	112.48	15.40	41.54		1,619,613	112.48	28.46
Sackville	99,013	7.58	62,122	62.74	1,426,847	109.29	14.41	44.39	1,083	1,427,930	109.37	29.92
Caraquet	121,055	6.71	67,226	55.53	1,771,298	98.21	14.63	36.33	4,996	1,776,294	98.49	24.89
SUB-TOTAL	1,438,713	7.99	879,146	61.11	20,239,696	112.34	14.07	45.00	252,405	20,492,101	113.74	31.88
1 - 49												
Ste. Anne De Kent	77,746	6.16	45,009	57.89	971,984	76.97	12.50	33.46		971,984	76.97	23.29
Bath	74,797	7.49	49,741	66.50	1,086,893	108.81	14.53	48.93		1,086,893	108.81	34.78
Minto	50,221	9.49	25,924	51.62	540,331	102.12	10.76	38.26		540,331	102.12	25.55
Lameque	72,041	7.98	32,736	45.44	1,026,295	113.68	14.25	36.17	5,514	1,031,809	114.29	25.76
St. Quentin	85,942	8.44	45,879	53.38	1,152,521	113.24	13.41	44.19	10,387	1,162,908	114.26	31.27
Plaster Rock	51,794	7.20	30,444	58.78	681,107	94.72	13.15	47.67		681,107	94.72	32.17
Fredericton (F.H.)	33,040	5.53	17,252	52.22	441,470	73.85	13.36	26.74	12,926	454,396	76.01	19.93
Black's Harbour	50,567	7.63	25,261	49.96	489,860	73.93	9.69	40.77		489,860	73.93	25.00
Harvey	30,350	5.88	17,225	56.75	428,866	83.08	14.13	63.99	430	429,296	83.16	44.28
Albert	19,596	6.48	12,095	61.72	261,979	86.69	13.37	48.04		261,979	86.69	32.59
Grand Manan	27,746	7.12	16,167	58.27	405,433	103.98	14.61	60.83	188	405,621	104.03	44.38
Mcadam	25,365	6.70	6,572	25.91	298,970	78.93	11.79	67.20	417	299,387	79.04	45.35
SUB-TOTAL	599,205	7.24	324,305	54.12	7,785,709	94.05	12.99	41.88	29,862	7,815,571	94.41	29.12
TOTAL HOSPITALS	9,743,635	7.93	6,618,647	67.93	139,824,052	113.82	14.35	44.05	3,198,527	143,022,579	116.42	30.40

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 3-1

HOSPITALS	HOURS		SALARIES			SUPPLIES	TOTAL		
	Total	Paid Hours Per Visit	Amount	Per Visit	Per Paid Hour	Amount	Amount	Per Visit	Average # of Visits Per Day
300 +									
Saint John Regional	124,044	11.48	1,818,085	168.29	14.66	46,613	1,864,698	172.61	29.60
Moncton City	131,177	12.00	1,859,234	170.13	14.17	6,850	1,866,084	170.76	29.94
Fredericton (Chalmers)	88,542	7.24	1,388,489	113.47	15.68		1,388,489	113.47	33.53
Moncton (Dumont)	71,034	10.05	1,033,531	146.21	14.55		1,033,531	146.21	19.37
SUB-TOTAL	414,797	10.11	6,099,339	148.63	14.70	53,463	6,152,802	149.93	112.43
200 - 299									
Bathurst	58,801	12.32	979,429	205.29	16.66	1,254	980,683	205.55	13.07
St. John (St. Joseph's)	64,594	16.20	893,502	224.10	13.83		893,502	224.10	10.92
Edmundston	54,283	6.24	758,205	87.12	13.97	16,822	775,027	89.05	23.84
SUB-TOTAL	177,678	10.18	2,631,136	150.69	14.81	18,076	2,649,212	151.72	47.84
100 - 199									
Campbellton (H.D.)	30,083	12.68	450,678	189.92	14.98	3,030	453,708	191.20	6.50
Chatham	18,768	12.52	313,391	209.07	16.70		313,391	209.07	4.11
Newcastle	21,549	4.53	314,460	66.17	14.59	5,207	319,667	67.27	13.02
Oromocto	13,091	11.09	195,288	165.50	14.92		195,288	165.50	3.23
Tracadie	16,035	4.00	258,744	64.49	16.14	4,178	262,922	65.53	10.99
SUB-TOTAL	99,526	7.20	1,532,561	110.93	15.40	12,415	1,544,976	111.83	37.85
50 - 99									
St. Stephen	12,868	7.73	209,621	125.90	16.29		209,621	125.90	4.56
Woodstock	15,601	3.86	260,718	64.57	16.71		260,718	64.57	11.06
Dalhousie	23,058	19.62	313,218	266.57	13.58		313,218	266.57	3.22
Campbellton (S.M.)	16,746	11.26	266,400	179.15	15.91		266,400	179.15	4.07
Perth	14,863	13.59	234,573	214.42	15.78		234,573	214.42	3.00
Grand Falls	13,219	17.21	164,535	214.24	12.45		164,535	214.24	2.10
Sussex									2.74
Sackville									3.59
Caraquet	8,617	4.69	149,435	81.26	17.34		149,435	81.26	5.04
SUB-TOTAL	104,972	7.30	1,598,500	111.18	15.23	0	1,598,500	111.18	39.39
1 - 49									
Ste. Anne De Kent	6,492	6.90	106,334	113.00	16.38		106,334	113.00	2.58
Bath									9.88
Minto									
Lameque									2.42
St. Quentin									0.82
Plaster Rock									
Fredericton (F.H.)									0.98
Black's Harbour									3.75
Harvey									
Albert									0.55
Grand Manan									0.42
Mcadam									
SUB-TOTAL	6,492	0.83	106,334	13.63	16.38	0	106,334	13.63	21.38
TOTAL HOSPITALS	803,465	8.50	11,967,870	126.65	14.90	83,954	12,051,824	127.54	258.89

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
ALL OTHER SHORT TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 3-2

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	1,223,122	9.99	17,529,614	143.20	14.33
Moncton City	1,039,201	15.46	15,450,253	229.85	14.87
Fredericton (Chalmers)	736,124	6.11	13,005,391	107.98	17.67
Moncton (Dumont)	694,909	21.54	9,734,993	301.81	14.01
SUB-TOTAL	3,693,356	10.79	55,720,251	162.77	15.09
200 - 299					
Bathurst	529,467	10.97	7,586,519	157.11	14.33
Saint John (St. Joseph's)	418,379	6.73	6,226,228	100.12	14.88
Edmundston	427,359	7.70	6,178,702	111.25	14.46
SUB-TOTAL	1,375,205	8.28	19,991,449	120.42	14.54
100 - 199					
Campbellton (H.D.)	329,179	12.18	4,578,133	169.34	13.91
Chatham	245,147	8.25	3,460,552	116.52	14.12
Newcastle	198,411	9.38	2,975,805	140.74	15.00
Oromocto	122,734	6.95	1,821,393	103.07	14.84
Tracadie	181,228	11.84	2,550,387	166.65	14.07
SUB-TOTAL	1,076,699	9.71	15,386,270	138.80	14.29
50 - 99					
St. Stephen	179,872	12.74	2,574,433	182.31	14.31
Woodstock	197,160	7.62	2,687,924	103.84	13.63
Dalhousie	171,916	7.81	2,430,482	110.45	14.14
Campbellton (S.M.)	154,696	10.66	2,073,044	142.79	13.40
Perth	129,680	7.66	1,816,063	99.62	13.00
Grand Falls	129,401	7.41	1,840,351	105.44	14.22
Sussex	105,159	7.30	1,619,613	112.48	15.40
Sackville	99,013	7.58	1,426,847	109.29	14.41
Caraquet	112,438	6.23	1,621,863	89.93	14.42
SUB-TOTAL	1,289,335	8.18	18,090,620	114.71	14.03
1 - 49					
Ste. Anne De Kent	77,746	6.16	971,984	76.97	12.50
Bath	68,305	6.84	980,559	98.16	14.36
Minto	50,221	9.49	540,331	102.12	10.76
Lameque	72,041	7.98	1,026,295	113.68	14.25
St. Quentin	85,942	8.44	1,152,521	113.24	13.41
Plaster Rock	51,794	7.20	681,107	94.72	13.15
Fredericton (F.H.)					
Black's Harbour	50,567	7.63	489,860	73.93	9.69
Harvey	30,350	5.88	428,866	83.08	14.13
Albert	19,596	6.48	261,979	86.69	13.37
Grand Manan	27,746	7.12	405,433	103.98	14.61
Mcadam	25,365	6.70	298,970	78.93	11.79
SUB-TOTAL	559,673	7.29	7,237,905	94.24	12.93
TOTAL HOSPITALS	7,994,268	9.36	116,426,495	136.38	14.56

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
LONG TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 3-3

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	340,640	5.47	4,288,061	68.85	12.59
Moncton City	151,736	5.69	1,952,446	73.20	12.87
Fredericton (Chalmers)	179,879	6.31	1,618,268	56.80	9.00
Moncton (Dumont)	64,484	2.34	850,108	30.79	13.18
SUB-TOTAL	736,739	5.08	8,708,883	60.04	11.82
200 - 299					
Bathurst	61,282	5.02	764,529	62.59	12.48
Saint John (St. Joseph's)	38,467	4.22	503,862	55.22	13.10
Edmundston					
SUB-TOTAL	99,749	4.67	1,268,391	59.44	12.72
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto	31,968	5.67	460,367	81.68	14.40
Tracadie					
SUB-TOTAL	31,968	5.67	460,367	81.68	14.40
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)	44,406	5.15	550,576	63.88	12.40
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	44,406	5.15	550,576	63.88	12.40
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (P.H.)	33,040	5.53	441,470	73.85	13.36
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	33,040	5.53	441,470	73.85	13.36
TOTAL HOSPITALS	945,902	5.07	11,429,687	61.25	12.08

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4

HOSPITALS	HOURS		SALARIES				SUPPLIES			TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +												
Saint John Regional	922,309	4.17	16,471,393	74.51	28.51	13.35	4,502,554	20.37	27.49	20,973,947	94.88	23.76
Moncton City	613,313	3.96	11,610,437	74.88	28.81	14.45	2,428,423	15.66	26.49	14,038,860	90.54	23.33
Fredericton (Chalmers)	560,234	3.76	9,795,466	65.77	27.60	14.56	2,279,903	15.31	22.90	12,075,369	81.08	22.30
Moncton (Dumont)	388,058	3.77	7,536,656	73.15	27.94	13.80	1,220,622	11.85	20.12	8,757,278	85.00	21.97
SUB-TOTAL	2,483,914	3.95	45,413,952	72.30	28.29	13.96	10,431,502	16.61	25.09	55,845,454	88.91	23.03
200 - 299												
Bathurst	356,396	4.81	7,442,412	100.46	33.83	14.33	1,353,041	18.26	17.62	8,795,453	118.73	25.73
St. John (St. Joseph's)	241,272	3.38	4,600,079	64.50	28.31	12.53	684,995	9.61	17.72	5,285,074	74.11	22.01
Edmundston	279,038	5.02	4,917,765	88.55	28.90	14.45	901,445	16.23	31.20	5,819,210	104.78	24.27
SUB-TOTAL	876,706	4.36	16,960,256	84.41	30.69	13.87	2,939,481	14.63	20.36	19,899,737	99.04	24.22
100 - 199												
Campbellton (H.D.)	172,654	4.62	3,274,436	87.53	28.79	15.48	518,860	13.87	20.30	3,793,296	101.40	23.39
Chatham	88,764	2.99	1,517,812	51.11	18.98	14.64	169,214	5.70	9.73	1,687,026	56.80	14.64
Newcastle	108,676	4.34	1,852,504	73.94	25.77	14.98	326,956	13.05	19.38	2,179,460	86.99	21.10
Oromocto	68,449	2.94	1,315,222	56.43	24.35	14.96	235,039	10.08	18.41	1,550,261	66.51	20.05
Tracadie	82,590	3.92	1,438,753	68.37	23.47	14.51	268,243	12.75	16.74	1,706,996	81.11	19.05
SUB-TOTAL	521,133	3.82	9,398,727	68.85	24.68	15.01	1,518,312	11.12	17.14	10,917,039	79.97	19.93
50 - 99												
St. Stephen	49,522	2.18	979,694	43.06	17.59	15.10	262,325	11.53	21.05	1,242,019	54.59	15.89
Woodstock	74,299	2.87	1,442,935	55.74	23.66	14.21	342,347	13.23	24.59	1,785,282	68.97	20.50
Dalhousie	90,044	4.09	1,500,569	68.19	24.49	14.12	253,621	11.53	16.54	1,754,190	79.71	19.88
Campbellton (S.M.)	67,354	2.55	1,225,538	46.44	20.25	14.51	197,315	7.48	17.01	1,422,853	53.91	16.91
Perth	58,951	2.92	1,141,262	56.53	25.33	14.92	171,339	8.49	17.37	1,312,601	65.02	20.29
Grand Falls	66,138	3.79	1,373,951	78.72	29.61	16.02	218,887	12.54	23.78	1,592,838	91.26	24.67
Sussex	54,836	3.81	1,158,456	80.45	29.72	17.46	125,840	8.74	11.25	1,284,296	89.19	22.57
Sackville	37,307	2.86	636,360	48.74	19.80	15.64	124,567	9.54	12.39	760,927	58.28	15.94
Caraquet	91,079	5.05	1,905,480	105.65	39.08	14.98	327,494	18.16	24.50	2,232,974	123.81	31.29
SUB-TOTAL	589,530	3.27	11,364,245	63.08	25.26	15.09	2,023,735	11.23	18.91	13,387,980	74.31	20.82
1 - 49												
Ste. Anne De Kent	43,714	3.46	840,330	66.54	28.93	15.96	176,343	13.96	22.62	1,016,673	80.51	24.36
Bath	15,341	1.54	328,838	32.92	14.80	16.15	71,703	7.18	15.00	400,541	40.10	12.82
Minto	13,700	2.59	245,448	46.39	17.38	15.85	77,278	14.61	18.25	322,726	61.00	15.26
Lameque	38,529	4.27	827,331	91.64	29.16	14.93	135,542	15.01	18.53	962,873	106.65	24.04
St. Quentin	24,156	2.37	429,803	42.23	16.48	15.42	125,559	12.34	19.67	555,362	54.56	14.93
Plaster Rock	10,800	1.50	224,594	31.23	15.72	17.18	68,979	9.59	18.36	293,573	40.83	13.87
Fredericton (F.H.)	45,414	7.60	788,818	131.95	47.78	13.26	20,428	3.42	4.43	809,246	135.37	35.50
Black's Harbour	8,104	1.22	131,223	19.80	10.92	12.91	47,440	7.16	8.85	178,663	26.96	9.12
Harvey	1,913	0.37	49,582	9.61	7.40	21.44	9,585	1.86	5.10	59,167	11.46	6.10
Albert	3,203	1.06	70,483	23.32	12.92	20.26	12,981	4.30	8.55	83,464	27.62	10.38
Grand Manan	2,052	0.53	39,173	10.05	5.88	17.01	7,455	1.91	5.27	46,628	11.96	5.10
Mcadam	780	0.21	10,748	2.84	2.42	11.97	3,578	0.94	2.69	14,326	3.78	2.17
SUB-TOTAL	207,706	2.51	3,986,371	48.16	21.44	15.18	756,871	9.14	15.02	4,743,242	57.30	17.67
TOTAL HOSPITALS	4,678,989	3.81	87,123,551	70.92	27.44	14.26	17,669,901	14.38	21.92	104,793,452	85.30	22.27

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-1A

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	71,662	0.78	152.72	1,006,446	18.06	14.04	36,836	1,043,282	18.72
Moncton City	102,248	0.81	225.98	1,368,094	16.59	13.38	8,998	1,377,092	16.70
Fredericton (Chalmers)	49,485	1.59	216.06	1,120,882	14.21	22.65	6,117	1,126,999	14.29
Moncton (Dumont)	65,671	1.13	203.06	919,174	12.40	14.00	474	919,648	12.41
SUB-TOTAL	289,066	1.01	797.82	4,414,596	15.16	15.27	52,425	4,467,021	15.34
200 - 299									
Bathurst	38,043	1.04	108.17	590,369	14.95	15.52	20,707	611,076	15.48
St. John (St. Joseph's)	98,586	0.69	187.55	940,802	13.74	9.54	36,288	977,090	14.27
Edmundston	47,889	1.21	159.02	720,870	12.42	15.05	24,245	745,115	12.84
SUB-TOTAL	184,518	0.90	454.75	2,252,041	13.57	12.20	81,240	2,333,281	14.06
100 - 199									
Campbellton (H.D.)	29,553	1.85	149.75	456,140	8.35	15.43	2,775	458,915	8.40
Chatham	29,605	0.98	79.60	402,112	13.84	13.58	2,405	404,517	13.92
Newcastle	44,816	1.04	127.45	660,619	14.20	14.74	33,755	694,374	14.93
Oromocto	19,496	1.34	71.84	299,611	11.43	15.37	1,230	300,841	11.47
Tracadie	24,419	0.93	62.12	357,683	15.78	14.65	37,464	395,147	17.43
SUB-TOTAL	147,889	1.21	490.76	2,176,165	12.15	14.71	77,629	2,253,794	12.58
50 - 99									
St. Stephen	10,600	2.74	79.67	167,639	5.76	15.82	24,547	192,186	6.61
Woodstock	16,533	1.73	78.19	237,187	8.31	14.35		237,187	8.31
Dalhousie	27,685	0.88	66.73	388,584	15.95	14.04		388,584	15.95
Campbellton (S.M.)	15,876	1.91	82.97	255,639	8.44	16.10		255,639	8.44
Perth	18,646	1.67	85.16	242,781	7.81	13.02		242,781	7.81
Grand Falls	22,098	2.41	145.75	384,424	7.23	17.40	3,367	387,791	7.29
Sussex	17,071	1.07	50.16	297,606	16.25	17.43		297,606	16.25
Sackville	13,372	0.99	36.20	180,354	13.65	13.49	140	180,494	13.66
Caraquet	28,418	1.54	119.75	385,956	8.83	13.58	629	386,585	8.84
SUB-TOTAL	170,299	1.60	744.57	2,540,170	9.35	14.92	28,683	2,568,853	9.45
1 - 49									
Ste. Anne De Kent	8,091	3.16	70.08	192,224	7.51	23.76	187	192,411	7.52
Bath	4,626	3.73	47.33	55,419	3.21	11.98		55,419	3.21
Minto			9.88						
Lameque	7,268	2.06	41.09	107,002	7.13	14.72		107,002	7.13
St. Quentin	7,460	3.67	74.92	109,521	4.01	14.68	966	110,487	4.04
Plaster Rock			19.50						0.00
Fredericton (F.H.)									
Black's Harbour	1,958	4.28	22.95	31,693	3.78	16.19		31,693	3.78
Harvey			6.82						
Albert			10.48						
Grand Manan			8.79						
Mcadam			3.58						
SUB-TOTAL	29,403	3.92	315.42	495,859	4.31	16.86	1,153	497,012	4.32
TOTAL HOSPITALS	821,175	1.25	2803.33	11,878,831	11.61	14.47	241,130	12,119,961	11.84

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL CLINICS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-1B

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	85,344	1.09	255.22	1,269,312	13.63	14.87	207,537	1,476,849	15.85
Moncton City	43,627	0.51	60.90	632,623	28.46	14.50	103,255	735,878	33.10
Fredericton (Chalmers)	39,601	0.47	51.41	489,623	26.09	12.36	11,212	500,835	26.69
Moncton (Dumont)	12,555	4.11	141.32	166,549	3.23	13.27	12,670	179,219	3.47
SUB-TOTAL	181,127	1.03	508.85	2,558,107	13.77	14.12	334,674	2,892,781	15.58
200 - 299									
Bathurst	28,930	2.85	225.87	529,429	6.42	18.30	8,191	537,620	6.52
St. John (St. Joseph's)									
Edmundston	30,207			493,074		16.32	30,936	524,010	
SUB-TOTAL	59,137	1.39	225.87	1,022,503	12.40	17.29	39,127	1,061,630	12.88
100 - 199									
Campbellton (H.D.)				37,740			20,359	58,099	
Chatham			5.74				2,060	2,060	0.98
Newcastle			5.76						
Oromocto			0.21						
Tracadie			11.17						
SUB-TOTAL	0	0.00	22.88	37,740	4.52	0.00	22,419	60,159	7.20
50 - 99									
St. Stephen			8.69						
Woodstock			8.36						
Dalhousie	98	40.82	10.96	1,336	0.33	13.63		1,336	0.33
Campbellton (S.M.)	1,349	2.81	10.38	22,500	5.94	16.68		22,500	5.94
Perth			0.88						
Grand Falls	2,212	0.31	1.85	21,792	32.28	9.85	1,858	23,650	35.04
Sussex			5.03						
Sackville			4.06						
Caraquet	1,822			19,270		10.58		19,270	
SUB-TOTAL	5,481	3.34	50.22	64,898	3.54	11.84	1,858	66,756	3.64
1 - 49									
Ste. Anne De Kent									
Bath			0.19						
Minto			45.20						
Lameque			41.09						
St. Quentin			11.54						
Plaster Rock									
Fredericton (F.H.)			0.66						
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Mcadam									
SUB-TOTAL	0	0.00	98.68	0	0.00	0.00	0	0	0.00
TOTAL HOSPITALS	245,745	1.35	906.50	3,683,248	11.13	14.99	398,078	4,081,326	12.33

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-2

HOSPITALS	HOURS Total	LABORATORY STAFF Non-Medical	LABORATORY STAFF Per Paid Hour	LABORATORY STAFF Medical Staff	SUPPLIES Amount	TOTAL Amount	Cost Per Total Unit	Total Units Per Paid Hour
300 +								
Saint John Regional	299,176	4,235,829	14.16	710,303	2,644,386	7,590,518	0.62	41.11
Moncton City	188,861	2,887,023	15.29	535,752	1,403,989	4,826,764	0.58	43.80
Fredericton (Chalmers)	215,055	3,059,578	14.23	320,945	1,580,994	4,961,517	0.57	40.22
Moncton (Dumont)	131,143	1,701,304	12.97	375,905	986,000	3,063,209	0.70	33.54
SUB-TOTAL	834,235	11,883,734	14.25	1,942,905	6,615,369	20,442,008	0.61	40.30
200 - 299								
Bathurst	108,751	1,623,384	14.93	291,473	854,818	2,769,675	0.72	35.16
St. John (St. Joseph's)	23,494	381,234	16.23		252,586	633,820	0.41	66.20
Edmundston	79,318	1,130,081	14.25	234,042	468,921	1,833,044	0.68	34.20
SUB-TOTAL	211,563	3,134,699	14.82	525,515	1,576,325	5,236,539	0.65	38.25
100 - 199								
Campbellton (H.D.)	56,393	943,489	16.73	154,666	340,290	1,438,445	7.37	3.46
Chatham	20,128	306,809	15.24		84,045	390,854	0.42	46.20
Newcastle	17,740	271,407	15.30		130,158	401,565	0.46	49.35
Oromocto	17,693	265,092	14.98		120,853	385,945	0.51	42.41
Tracadie	17,277	268,651	15.55		103,003	371,654	0.56	38.19
SUB-TOTAL	129,231	2,055,448	15.91	154,666	778,349	2,988,463	0.88	26.39
50 - 99								
St. Stephen	11,212	189,654	16.92		87,079	276,733	0.53	46.89
Woodstock	22,812	342,695	15.02	93,483	145,689	581,867	0.68	37.73
Dalhousie	23,576	331,300	14.05		159,331	490,631	0.61	33.85
Campbellton (S.M.)	14,575	224,186	15.38		57,448	281,634	0.47	40.84
Perth	14,234	224,487	15.77		54,574	279,061	0.48	40.94
Grand Falls	11,943	207,793	17.40		72,690	280,483	0.61	38.34
Sussex	13,578	236,330	17.41		56,456	292,786	0.35	61.52
Sackville	13,609	218,668	16.07		83,142	301,810	0.48	45.83
Caraquet	22,240	343,962	15.47		142,322	486,284	0.36	61.31
SUB-TOTAL	147,779	2,319,075	15.69	93,483	858,731	3,271,289	0.49	44.95
1 - 49								
Ste. Anne De Kent	10,107	148,174	14.66		64,043	212,217	0.31	68.81
Bath	5,782	97,029	16.78		40,324	137,353	0.55	43.56
Minto	5,651	90,243	15.97		43,170	133,413	0.73	32.35
Lameque	9,703	143,799	14.82		64,864	208,663	0.44	49.30
St. Quentin	8,545	122,857	14.38		71,763	194,620	0.41	54.95
Plaster Rock	6,240	106,902	17.13		45,963	152,865	0.57	43.33
Fredericton (F.H.)								
Black's Harbour					1,387	1,387		
Harvey					253	253		
Albert					5,639	5,639		
Grand Manan					555	555		
Mcadam								
SUB-TOTAL	46,028	709,004	15.40	0	337,961	1,046,965	0.45	51.02
TOTAL HOSPITALS	1,368,836	20,101,960	14.69	2,716,569	10,166,735	32,985,264	0.61	39.53

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	HOURS			SALARIES				SUPPLIES	TOTAL	
				MEDICAL		NON - MEDICAL				
	Total	# of Exams Per Hour	Avg. # of Visits Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
300 +										
Saint John Regional	19,535	1.60	85.45	272,909	8.75	237,742	7.62	74,099	584,750	18.75
Moncton City	14,663	1.63	65.31	247,088	10.37	153,317	6.43	35,534	435,939	18.29
Fredericton (Chalmers)	15,081	1.48	61.05	124,222	5.57	162,092	7.27	157	286,471	12.85
Moncton (Dumont)	11,251	1.22	37.47	41,038	3.00	103,651	7.58	846	145,535	10.64
SUB-TOTAL	60,530	1.50	249.28	685,257	7.53	656,802	7.22	110,636	1,452,695	15.97
200 - 299										
Bathurst	11,284	1.30	40.06	81,425	5.57	129,723	8.87	10,401	221,549	15.15
St. John (St. Joseph's)	10,706	1.60	47.08	127,889	7.44	118,947	6.92	18,142	264,978	15.42
Edmundston	7,437	1.31	26.70	79,644	8.17	92,078	9.45	18,715	190,437	19.54
SUB-TOTAL	29,427	1.41	113.84	288,958	6.95	340,748	8.20	47,258	676,964	16.29
100 - 199										
Campbellton (H.D.)	9,916	0.69	18.63	24,714	3.63	112,711	16.58	6,551	143,976	21.17
Chatham	4,484	1.25	15.41	36,930	6.56	45,119	8.02	292	82,341	14.64
Newcastle	4,636	1.22	15.50		0.00	62,017	10.96	3,968	65,985	11.66
Oromocto	2,018	2.20	12.18	18,992	4.27	20,386	4.59	925	40,303	9.07
Tracadie	2,323	1.22	7.79	10,410	3.66	23,314	8.20	1,988	35,712	12.56
SUB-TOTAL	23,377	1.09	69.51	91,046	3.59	263,547	10.39	13,724	368,317	14.52
50 - 99										
St. Stephen	2,197	2.56	15.43	17,427	3.09	23,948	4.25	1,242	42,617	7.57
Woodstock	5,770	1.18	18.64	68,045	10.00	60,882	8.95	12,641	141,568	20.81
Dalhousie	3,511	1.15	11.08	21,411	5.29	37,974	9.39		59,385	14.68
Campbellton (S.M.)	3,953	0.73	7.85	21,366	7.45	45,428	15.85	5,231	72,025	25.12
Perth	1,959	2.51	13.49	16,787	3.41	19,511	3.96		36,298	7.37
Grand Falls	3,327	1.23	11.22	21,798	5.32	42,816	0.46	5,111	69,725	17.03
Sussex			9.63							
Sackville				9,340					9,340	
Caraquet	2,934	2.21	17.77	19,864	3.06	18,725	2.89	24,940	63,529	9.80
SUB-TOTAL	23,651	1.62	105.12	196,038	5.11	249,284	6.50	49,165	494,487	12.89
1 - 49										
Ste. Anne De Kent	3,388	0.94	8.73	11,485	3.60	43,414	13.62	3,873	58,772	18.44
Bath			3.24	5,062	4.29		0.00	1,267	6,329	5.36
Minto	1,820	0.87	4.32	1,383	0.88	20,232	12.83	2,276	23,891	15.15
Lameque	2,634	1.12	8.10	11,437	3.87	32,477	10.98		43,914	14.85
St. Quentin			4.45							
Plaster Rock			3.56	5,289	4.07			3,153	8,442	6.49
Fredericton (F.H.)			0.00							
Black's Harbour			2.76					1,266	1,266	1.26
Harvey			0.83	1,408	4.66				1,408	4.66
Albert			1.12					281	281	0.69
Grand Manan			0.82							
Mcadam			0.83	1,409	4.63			59	1,468	4.83
SUB-TOTAL	7,842	1.80	38.76	37,473	2.65	96,123	6.79	12,175	145,771	10.30
TOTAL HOSPITALS	144,827	1.45	576.51	1,298,772	6.17	1,606,504	7.63	232,958	3,138,234	14.91

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-4

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Amount	Per Calc. Separation
300 +							
Saint John Regional	36,799	2.16	481,772	28.32	15,259	497,031	29.22
Moncton City	36,307	2.51	540,580	37.34	30,903	571,483	39.48
Fredericton (Chalmers)	32,218	2.24	467,198	32.48	16,804	484,002	33.65
Moncton (Dumont)	30,960	3.67	470,551	55.77	10,643	481,194	57.03
SUB-TOTAL	136,284	2.50	1,960,101	35.92	73,609	2,033,710	37.27
200 - 299							
Bathurst	20,653	2.49	284,121	34.27	10,357	294,478	35.52
St. John (St. Joseph's)	14,720	2.38	206,838	33.40	9,557	216,395	34.94
Edmundston	16,404	3.22	247,842	48.59	33,181	281,023	55.09
SUB-TOTAL	51,777	2.65	738,801	37.85	53,095	791,896	40.57
100 - 199							
Campbellton (H.D.)	12,322	3.69	169,514	50.77	6,084	175,598	52.59
Chatham	4,724	1.01	87,697	18.70	1,430	89,127	19.00
Newcastle	4,664	1.39	80,410	24.05	3,837	84,247	25.20
Oromocto	4,287	1.70	67,060	26.60	136	67,196	26.65
Tracadie	5,467	2.11	84,219	32.49	3,135	87,354	33.70
SUB-TOTAL	31,464	1.92	488,900	29.76	14,622	503,522	30.65
50 - 99							
St. Stephen	4,171	1.51	55,856	20.24	14,967	70,823	25.67
Woodstock	4,102	1.31	57,869	18.51	1,904	59,773	19.12
Dalhousie	5,578	2.15	80,666	31.09		80,666	31.09
Campbellton (S.M.)	4,155	3.39	50,174	40.89	4,819	54,993	44.82
Perth	6,309	2.13	96,702	32.72		96,702	32.72
Grand Falls	4,781	2.16	65,674	29.62	1,976	67,650	30.51
Sussex	4,020	1.80	69,357	31.12		69,357	31.12
Sackville	2,491	1.79	38,224	27.49	179	38,403	27.62
Caraquet	3,579	1.30	46,710	16.94	1,533	48,243	17.50
SUB-TOTAL	39,186	1.84	561,232	26.39	25,378	586,610	27.58
1 - 49							
Ste. Anne De Kent	1,922	2.30	29,485	35.33	1,213	30,698	36.78
Bath							
Minto							
Lameque	2,039	1.53	40,438	30.26		40,438	30.26
St. Quentin	2,417	1.87	28,047	21.74	1,266	29,313	22.72
Plaster Rock			258	0.26		258	0.26
Fredericton (F.M.)							
Black's Harbour			7,529	42.57		7,529	42.57
Harvey							
Albert							
Grand Manan					1,443	1,443	2.03
Mcadam							
SUB-TOTAL	6,378	0.76	105,757	12.65	3,922	109,679	13.12
TOTAL HOSPITALS	265,089	2.20	3,854,791	32.06	170,626	4,025,417	33.47

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	HOURS			SALARIES AND FEES				SUPPLIES		TOTAL	
				Medical		Non - Medical					
	Total	# of Exams Per Hour	Average # of Exams Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam
300 +											
Saint John Regional	121,155	0.91	303.30	1,601,473	14.47	1,722,457	15.56	855,108	7.72	4,179,038	37.75
Moncton City	95,504	1.09	286.40	1,451,204	13.88	1,325,358	12.68	713,424	6.82	3,489,986	33.39
Fredericton (Chalmers)	93,036	0.81	207.39	745,615	9.85	1,318,294	17.42	602,003	7.95	2,665,912	35.22
Moncton (Dumont)	60,478	0.78	128.65	396,119	8.44	753,922	16.06	178,938	3.81	1,328,979	28.30
SUB-TOTAL	370,173	0.91	925.74	4,194,411	12.41	5,120,031	15.15	2,349,473	6.95	11,663,915	34.52
200 - 299											
Bathurst	61,268	0.93	156.76	620,235	10.84	847,802	14.82	372,653	6.51	1,840,690	32.17
St. John (St. Joseph's)	56,348	0.95	146.89	670,606	12.51	806,303	15.04	362,233	6.76	1,839,142	34.30
Edmundston	41,143	0.89	100.60	549,023	14.95	541,458	14.75	227,376	6.19	1,317,857	35.89
SUB-TOTAL	158,759	0.93	404.25	1,839,864	12.47	2,195,563	14.88	962,262	6.52	4,997,689	33.87
100 - 199											
Campbellton (N.D.)	24,358	0.89	59.32	306,844	14.17	359,871	16.62	123,163	5.69	789,878	36.48
Chatham	16,295	1.12	49.79	181,046	9.96	260,896	14.36	59,983	3.30	501,925	27.62
Newcastle	16,287	1.48	66.06	224,994	9.33	258,730	10.73	135,681	5.63	619,405	25.69
Oromocto	15,822	1.31	56.72	112,547	5.44	248,239	11.99	104,348	5.04	465,134	22.47
Tracadie	16,365	1.24	55.73	214,848	10.56	251,510	12.36	105,533	5.19	571,891	28.11
SUB-TOTAL	89,127	1.18	287.62	1,040,279	9.91	1,379,246	13.14	528,708	5.04	2,948,233	28.08
50 - 99											
St. Stephen	15,354	0.98	41.35	190,350	12.61	233,934	15.50	128,591	8.52	552,875	36.63
Woodstock	13,036	1.37	49.01	225,741	12.62	189,814	10.61	101,526	5.68	517,081	28.90
Dalhousie	18,611	0.90	45.95	189,613	11.31	269,736	16.08	94,290	5.62	553,639	33.01
Campbellton (S.M.)	17,221	0.94	44.13	226,923	14.09	238,393	14.80	120,489	7.48	585,805	36.37
Perth	11,523	1.36	42.93	221,211	14.12	199,214	12.71	105,501	6.73	525,926	33.56
Grand Falls	10,482	1.42	40.66	171,386	11.55	163,690	11.03	89,836	6.05	424,912	28.63
Sussex	11,262	1.00	30.76	126,638	11.28	203,014	18.08	68,700	6.12	398,352	35.48
Sackville	6,112	1.88	31.52	43,441	3.78	119,739	10.41	41,013	3.57	204,193	17.75
Caraquet	19,474	1.49	79.75	325,787	11.19	340,248	11.69	149,913	5.15	815,948	28.03
SUB-TOTAL	123,075	1.20	406.07	1,721,090	11.61	1,957,782	13.21	899,859	6.07	4,578,731	30.89
1 - 49											
Ste. Anne De Kent	10,760	1.34	39.36	131,221	9.13	154,893	10.78	99,992	6.96	386,106	26.87
Bath	4,315	1.22	14.40	57,223	10.89	84,930	16.16	29,101	5.54	171,254	32.59
Minto	4,470	1.01	12.40	26,865	5.94	77,914	17.22	26,405	5.84	131,184	28.99
Lameque	9,222	1.13	28.50	84,020	8.08	136,024	13.07	60,174	5.78	280,218	26.93
St. Quentin	5,734	1.21	19.01	57,267	8.25	112,111	16.16	49,764	7.17	219,142	31.59
Plaster Rock	4,560	1.27	15.86	33,797	5.84	78,348	13.53	19,863	3.43	132,008	22.80
Fredericton (F.H.)											
Black's Harbour	2,576	1.72	12.10	26,560	6.01	24,772	5.61	44,304	10.03	95,636	21.65
Harvey	1,133	1.05	3.26	7,163	6.02	21,031	17.67	6,720	5.65	34,914	29.34
Albert	2,069	0.45	2.53	5,601	6.06	31,116	33.64	6,794	7.34	43,511	47.04
Grand Manan	2,052	0.54	3.02	4,259	3.87	34,914	31.71	5,457	4.96	44,630	40.54
Mcadam											
SUB-TOTAL	46,891	1.17	150.45	433,976	7.90	756,053	13.77	348,574	6.35	1,538,603	28.02
TOTAL HOSPITALS	788,025	1.01	2,174.13	9,229,620	11.63	11,408,675	14.38	5,088,876	6.41	25,727,171	32.42

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSICAL MEDICINE AND REHABILITATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-6

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Visits Per Hour	Average # of Visits Per Day	Amount	Per Visit	Amount	Amount	Per Visit
300 +								
Saint John Regional	89,666	0.66	162.17	1,210,781	20.46	27,986	1,238,767	20.93
Moncton City	76,467	0.78	163.14	1,072,286	18.01	12,387	1,084,673	18.22
Fredericton (Chalmers)	66,152	0.85	154.89	866,218	15.32	11,641	877,859	15.53
Moncton (Dumont)	39,578	0.71	76.85	503,053	17.93	2,542	505,595	18.03
SUB-TOTAL	271,863	0.75	557.04	3,652,338	17.96	54,556	3,706,894	18.23
200 - 299								
Bathurst	44,179	0.60	72.52	625,844	23.64	57,377	683,221	25.81
St. John (St. Joseph's)	16,850	1.03	47.65	250,662	14.41	4,157	254,819	14.65
Edmundston	34,125	0.56	52.45	454,974	23.77	34,595	489,569	25.57
SUB-TOTAL	95,154	0.66	172.62	1,331,480	21.13	96,129	1,427,609	22.66
100 - 199								
Campbellton (N.D.)	27,866	0.53	40.33	405,189	27.53	11,395	416,584	28.30
Chatham	9,195	0.73	18.34	122,385	18.29	915	123,300	18.42
Newcastle	15,973	0.85	37.02	216,178	16.00	11,055	227,233	16.82
Oromocto	3,279	1.36	12.24	41,107	9.20	3,140	44,247	9.91
Tracadie	6,042	0.70	11.57	70,230	16.63	5,047	75,277	17.83
SUB-TOTAL	62,355	0.70	119.49	855,089	19.61	31,552	886,641	20.33
50 - 99								
St. Stephen	5,988	1.18	19.29	76,886	10.92	2,649	79,535	11.30
Woodstock	11,459	0.73	22.93	157,543	18.82	5,139	162,682	19.44
Dalhousie	6,359	1.36	23.70	75,895	8.77		75,895	8.77
Campbellton (S.M.)	8,752	0.86	20.54	119,492	15.94	4,855	124,347	16.59
Perth	3,112	1.25	10.62	39,414	10.17	2,914	42,328	10.92
Grand Falls	5,914	1.08	17.52	80,467	12.59	20,115	100,582	15.73
Sussex	8,905	1.13	27.55	151,072	15.02	684	151,756	15.09
Sackville	1,723	0.65	3.05	26,594	23.85	93	26,687	23.93
Caraquet	2,317	0.66	4.18	33,440	21.90	1,765	35,205	23.06
SUB-TOTAL	54,529	1.00	149.38	760,803	13.95	38,214	799,017	14.65
1 - 49								
Ste. Anne De Kent	5,882	1.06	17.06	85,448	13.72	1,130	86,578	13.90
Bath	618	1.33	2.25	10,425	12.71	1,011	11,436	13.95
Minto	1,759			28,811		5,427	34,238	
Lameque	4,868	0.23	3.09	83,055	73.70	916	83,971	74.51
St. Quentin								
Plaster Rock								
Fredericton (F.H.)	37,765	0.37	38.50	553,323	39.37	20,100	573,423	40.80
Black's Harbour	3,570	1.62	15.84	40,669	7.03	483	41,152	7.12
Harvey	780	0.93	1.99	19,980	27.56	2,612	22,592	31.16
Albert	1,134	1.09	3.38	33,766	27.39	267	34,033	27.60
Grand Manan								
Mcadam	780	0.75	1.61	9,339	15.88	3,519	12,858	21.87
SUB-TOTAL	57,156	0.53	83.72	864,816	28.30	35,465	900,281	29.46
TOTAL HOSPITALS	541,057	0.73	1,082.25	7,464,526	18.90	255,916	7,720,442	19.54

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RESPIRATORY THERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-7

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Attendants Per Paid Hour	Average # of Attendants Per Day	Amount	Cost Per Attendance	Amount	Amount	Cost Per Attendance
300 +								
Saint John Regional	34,358	6.59	620.60	468,283	2.07	10,056	478,339	2.11
Moncton City	22,021	5.02	302.92	347,794	3.15	18,237	366,031	3.31
Fredericton (Chalmers)	21,831	1.98	118.13	315,530	7.32	683	316,213	7.33
Moncton (Dumont)	18,719	2.68	137.62	286,066	5.69	908	286,974	5.71
SUB-TOTAL	96,929	4.44	1,179.27	1,417,673	3.29	29,884	1,447,557	3.36
200 - 299								
Bathurst	20,083	5.53	304.06	301,704	2.72	11,880	313,584	2.83
St. John (St. Joseph's)	14,702	6.10	245.69	205,087	2.29	1,075	206,162	2.30
Edmundston	14,805	2.39	97.13	241,207	6.80	47,008	288,215	8.13
SUB-TOTAL	49,590	4.76	646.88	747,998	3.17	59,963	807,961	3.42
100 - 199								
Campbellton (H.D.)	8,225	1.16	26.07	121,675	12.79	4,899	126,574	13.30
Chatham	4,333	0.35	4.11	58,606	39.10	470	59,076	39.41
Newcastle	2,610	7.90	56.46	47,252	2.29	8,308	55,560	2.70
Oromocto								
Tracadie	4,156	2.00	22.78	57,967	6.97	8,872	66,839	8.04
SUB-TOTAL	19,324	2.07	109.42	285,500	7.15	22,549	308,049	7.71
50 - 99								
St. Stephen								
Woodstock	587	1.76	2.83	9,676	9.36		9,676	9.36
Dalhousie	2,644	0.59	4.27	48,980	31.42		48,980	31.42
Campbellton (S.M.)	1,473	2.97	11.97	21,437	4.91	4,473	25,910	5.93
Perth	2,006	2.76	15.16	35,567	6.43	5,184	40,751	7.36
Grand Falls	4,101	2.49	27.93	66,602	6.53	16,020	82,622	8.10
Sussex			11.15					
Sackville								
Caraquet	3,671	3.43	34.47	61,548	4.89	3,249	64,797	5.15
SUB-TOTAL	14,482	2.72	107.79	243,810	6.20	28,926	272,736	6.93
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin	840	1.36	3.13	29,845	26.13	2,112	31,957	27.98
Plaster Rock			7.64					
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan			3.89					
Mcadam								
SUB-TOTAL	840	6.37	14.66	29,845	5.58	2,112	31,957	5.97
TOTAL HOSPITALS	181,165	4.15	2,058.02	2,724,826	3.63	143,434	2,868,260	3.82

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-8A

HOSPITALS	-MEDICAL FEES- & SALARIES	-E.E.G.- Hours	Salaries	Supplies	-NUCLEAR MEDICINE- Hours	Salaries	Supplies	-RADIOLOGY THERAPEUTIC- Hours	Salaries	Supplies
300 +										
Saint John Regional	1,577,371	5,834	80,552	8,791	25,759	364,225	376,126	74,829	816,255	232,623
Moncton City	513,972	4,323	67,641	4,893	8,849	138,324	90,350			
Fredericton (Chalmers)	448,455	5,368	78,403	768	5,716	96,947	49,512			
Moncton (Dumont)	1,369,687	2,050	33,366	289	3,983	240,903	27,267			
SUB-TOTAL	3,909,485	17,575	259,962	14,741	44,307	840,399	543,255	74,829	816,255	232,623
200 - 299										
Bathurst	1,341,321	2,154	35,439	5,245						
St. John (St. Joseph's)	778,189									
Edmundston	14,451	2,185	32,668	1,783						
SUB-TOTAL	2,133,961	4,339	68,107	7,028	0	0	0	0	0	0
100 - 199										
Campbellton (H.D.)	114,954	2,071	30,970	3,214						
Chatham										
Newcastle										
Oromocto	159,365									
Tracadie	15,000									
SUB-TOTAL	289,319	2,071	30,970	3,214	0	0	0	0	0	0
50 - 99										
St. Stephen	24,000									
Woodstock										
Dalhousie	18,256									
Campbellton (S.M.)	248,289									
Perth	24,000									
Grand Falls	121,509									
Sussex	74,439									
Sackville										
Caraquet	195,579									
SUB-TOTAL	706,072	0	0	0	0	0	0	0	0	0
1 - 49										
Ste. Anne De Kent										
Bath	18,750									
Minto										
Lameque	156,828									
St. Quentin										
Plaster Rock										
Fredericton (F.H.)	182,106									
Black's Harbour										
Marvey										
Albert										
Grand Manan										
Mcadam										
SUB-TOTAL	357,684	0	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	7,396,521	23,985	359,039	24,983	44,307	840,399	543,255	74,829	816,255	232,623

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 4-88

HOSPITALS	SOCIAL WORK			OTHER			TOTAL			GRAND TOTAL
	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies	
300 +										
Saint John Regional	29,059	388,683	13,747	29,133	27,000		164,614	1,676,715	631,287	3,885,373
Moncton City	20,443	329,381	6,453				33,615	535,346	101,696	1,151,014
Fredericton (Chalmers)							11,084	175,350	50,280	674,085
Moncton (Dumont)	11,670	175,368	45				17,703	449,637	27,601	1,846,925
SUB-TOTAL	61,172	893,432	20,245	29,133	27,000	0	227,016	2,837,048	810,864	7,557,397
200 - 299										
Bathurst	10,629	140,143	1,412	10,422			23,205	175,582	6,657	1,523,560
St. John (St. Joseph's)	5,866	113,522	957				5,866	113,522	957	892,668
Edmundston	5,525	77,131	14,685				7,710	109,799	16,468	140,718
SUB-TOTAL	22,020	330,796	17,054	10,422	0	0	36,781	398,903	24,082	2,556,946
100 - 199										
Campbellton (H.D.)	1,950	35,959	130				4,021	66,929	3,344	185,227
Chatham		16,212	1,250			16,364		16,212	17,614	33,826
Newcastle	1,950	30,897	194				1,950	30,897	194	31,091
Oromocto	2,043	32,803		3,811	50,020	4,407	5,854	82,823	4,407	246,595
Tracadie	4,385	52,860	64	2,156	32,061	3,137	6,541	84,921	3,201	103,122
SUB-TOTAL	10,328	168,731	1,638	5,967	82,081	23,908	18,366	281,782	28,760	599,861
50 - 99										
St. Stephen						3,250			3,250	27,250
Woodstock						75,448			75,448	75,448
Dalhousie	1,982	36,818					1,982	36,818		55,074
Campbellton (S.M.)										248,289
Perth				1,162	21,588	3,166	1,162	21,588	3,166	48,754
Grand Falls		6,730		1,280	19,270	7,914	1,280	26,000	7,914	155,423
Sussex										74,439
Sackville										
Caraquet		3,873		6,624	110,518	3,143	6,624	114,391	3,143	313,113
SUB-TOTAL	1,982	47,421	0	9,066	151,376	92,921	11,048	198,797	92,921	997,790
1 - 49										
Ste. Anne De Kent			4,800	3,564	43,986	1,105	3,564	43,986	5,905	49,891
Bath										18,750
Minto	1,955	2,406				7,476	1,955	2,406	7,476	166,710
Lameque			1,800						1,800	1,800
St. Quentin										
Plaster Rock	3,889	48,804	328	3,760			7,649	48,804	328	231,238
Fredericton (F.H.)										
Black's Harbour										
Harvey										
Albert										
Grand Manan										
Mcadam										
SUB-TOTAL	5,844	51,210	6,928	7,324	43,986	8,581	13,168	95,196	15,509	468,389
TOTAL HOSPITALS	101,346	1,491,590	45,865	61,912	304,443	125,410	306,379	3,811,726	972,136	12,180,383

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATION SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 5

HOSPITALS	HOURS	SALARIES		SUPPLIES		TOTAL	
	Total	Amount	% of Total Salaries	Amount	% of Total Hospital	Amount	% of Total Hospital
300 +							
Saint John Regional	45,554	4,829,792	8.36	459,533	0.52	5,289,325	5.99
Moncton City	29,870	830,615	2.06	34,972	0.06	865,587	1.44
Fredericton (Chalmers)	713	258,310	0.73	54,916	0.10	313,226	0.58
Moncton (Dumont)	56,805	936,715	3.47	359,083	0.90	1,295,798	3.25
SUB-TOTAL	132,942	6,855,432	4.27	908,504	0.37	7,763,936	3.20
200 - 299							
Bathurst		31,651	0.14	11,154	0.03	42,805	0.13
St. John (St. Joseph's)	5,861	155,121	0.95	3,935	0.02	159,056	0.66
Edmundston							
SUB-TOTAL	5,861	186,772	0.34	15,089	0.02	201,861	0.25
100 - 199							
Campbellton (H.D.)							
Chatham							
Newcastle							
Oromocto							
Tracadie							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
50 - 99							
St. Stephen							
Woodstock							
Dalhousie							
Campbellton (S.M.)							
Perth							
Grand Falls							
Sussex							
Sackville							
Caraquet							
SUB-TOTAL	0	0	0.00	0	0.00	0	0.00
1 - 49							
Ste. Anne De Kent							
Bath							
Minto							
Lameque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)	975	55,427	3.36	9,273	0.41	64,700	2.84
Black's Harbour							
Harvey							
Albert							
Grand Manan							
Mcadam							
SUB-TOTAL	975	55,427	0.30	9,273	0.03	64,700	0.24
TOTAL HOSPITALS	139,778	7,097,631	2.24	932,866	0.20	8,030,497	1.71

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL AND NURSING EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 5-1

HOSPITALS	MEDICAL EDUCATION					NURSING EDUCATION			
	Hours	Medical Staff Salaries Fees, Etc.	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +									
Saint John Regional	37,855	3,592,916	1,055,267	435,383	5,083,566				
Moncton City	23,400	298,091	400,748	29,326	728,165				
Fredericton (Chalmers)	713		258,310	54,916	313,226				
Moncton (Dumont)		377,429			377,429				
SUB-TOTAL	61,968	4,268,436	1,714,325	519,625	6,502,386	0	0	0	0
200 - 299									
Bathurst									
St. John (St. Joseph's)	1,955		81,309		81,309				
Edmundston									
SUB-TOTAL	1,955	0	81,309	0	81,309	0	0	0	0
100 - 199									
Campbellton (H.D.)									
Chatham									
Newcastle									
Oromocto									
Tracadie									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
50 - 99									
St. Stephen									
Woodstock									
Dalhousie									
Campbellton (S.M.)									
Perth									
Grand Falls									
Sussex									
Sackville									
Caraquet									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
1 - 49									
Ste. Anne De Kent									
Bath									
Minto									
Lameque									
St. Quentin									
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Mcadam									
SUB-TOTAL	0	0	0	0	0	0	0	0	0
TOTAL HOSPITALS	63,923	4,268,436	1,795,634	519,625	6,583,695	0	0	0	0

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY AND ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +								
Saint John Regional	1,903	73,528	12,447	85,975	5,796	108,081	11,703	119,784
Moncton City	4,914	88,446	5,107	93,553	1,556	43,330	539	43,869
Fredericton (Chalmers)								
Moncton (Dumont)					56,805	559,286	359,083	918,369
SUB-TOTAL	6,817	161,974	17,554	179,528	64,157	710,697	371,325	1,082,022
200 - 299								
Bathurst						31,651	11,154	42,805
St. John (St. Joseph's)	3,906	73,812	3,935	77,747				
Edmundston								
SUB-TOTAL	3,906	73,812	3,935	77,747	0	31,651	11,154	42,805
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
SUB-TOTAL	0	0	0	0	0	0	0	0
50 - 99								
St. Stephen								
Woodstock								
Dalhousie								
Campbellton (S.M.)								
Perth								
Grand Falls								
Sussex								
Sackville								
Caraquet								
SUB-TOTAL	0	0	0	0	0	0	0	0
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)					975	55,427	9,273	64,700
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Mcadam								
SUB-TOTAL	0	0	0	0	975	55,427	9,273	64,700
TOTAL HOSPITALS	10,723	235,786	21,489	257,275	65,132	797,775	391,752	1,189,527

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: GENERAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6

HOSPITALS	HOURS		SALARIES			SUPPLIES			TOTAL		
	Total	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	% of Total Hospital	Amount	Per Diem	% of Total Hospital
300 +											
Saint John Regional	1,248,890	5.65	12,830,193	57.68	22.21	10,203,277	46.16	11.56	23,033,470	104.19	26.09
Moncton City	773,935	4.99	8,593,118	54.36	21.32	6,569,912	42.37	10.92	15,163,030	97.79	25.19
Fredericton (Chalmers)	894,868	6.01	9,429,556	62.26	26.57	7,001,528	47.01	12.93	16,431,084	110.32	30.35
Moncton (Dumont)	633,502	6.15	6,881,136	64.39	25.51	4,376,998	42.48	10.98	11,258,134	109.27	28.25
SUB-TOTAL	3,551,195	5.65	37,734,003	59.05	23.51	28,151,715	44.82	11.61	65,885,718	104.90	27.17
200 - 299											
Bathurst	452,963	6.11	5,192,395	69.50	23.61	6,077,044	82.03	17.78	11,269,439	152.12	32.97
St. John (St. Joseph's)	359,534	5.04	3,869,814	54.26	23.82	3,095,409	43.40	12.89	6,965,223	97.67	29.01
Edmundston	435,005	7.83	5,159,476	90.97	30.32	1,706,132	30.72	7.11	6,865,608	123.62	28.63
SUB-TOTAL	1,247,502	6.21	14,221,685	70.03	25.74	10,878,585	54.14	13.24	25,100,270	124.92	30.55
100 - 199											
Campbellton (H.D.)	267,931	7.16	3,069,302	82.04	26.99	1,995,967	53.35	12.21	5,065,269	135.40	31.00
Chatham	262,921	8.85	2,703,525	91.03	33.81	1,564,594	52.68	13.58	4,268,119	143.71	37.04
Newcastle	176,401	7.04	2,044,888	81.62	28.45	1,294,391	51.67	12.53	3,339,279	133.29	32.33
Oromocto	147,749	6.34	1,609,907	69.07	29.80	1,021,087	43.81	13.21	2,630,994	112.88	34.03
Tracadie	175,178	8.32	1,882,383	89.45	30.71	1,230,369	58.46	13.73	3,112,752	147.91	34.73
SUB-TOTAL	1,030,180	7.55	11,310,005	82.85	29.69	7,106,408	52.06	12.95	18,416,413	134.90	33.55
50 - 99											
St. Stephen	167,509	7.36	1,804,713	79.32	32.41	899,885	39.55	11.51	2,704,598	118.88	34.60
Woodstock	166,866	6.45	1,707,284	65.96	27.99	1,050,140	40.57	12.06	2,757,424	106.53	31.66
Dalhousie	177,110	8.05	1,883,009	85.57	30.73	1,279,623	58.15	14.50	3,162,632	143.72	35.85
Campbellton (S.M.)	181,645	6.88	1,937,316	73.41	32.01	837,673	31.74	9.95	2,774,989	105.15	32.98
Perth	127,775	6.33	1,313,546	65.07	29.15	813,246	40.29	12.57	2,126,792	105.35	32.88
Grand Falls	120,557	6.91	1,260,683	72.23	27.17	666,326	38.18	10.32	1,927,009	110.41	29.84
Sussex	99,568	6.91	1,120,474	77.82	28.74	992,440	68.92	17.44	2,112,914	146.74	37.13
Sackville	106,673	8.17	1,151,355	88.19	35.82	879,454	67.36	18.43	2,030,809	155.55	42.55
Caraquet	112,937	6.26	1,198,825	66.47	24.59	1,004,399	55.69	14.08	2,203,224	122.16	30.88
SUB-TOTAL	1,260,640	7.00	13,377,205	74.25	29.74	8,423,186	46.75	13.10	21,800,391	121.00	33.91
1 - 49											
Ste. Anne De Kent	99,355	7.87	1,092,613	86.52	37.61	603,382	47.78	14.46	1,695,995	134.30	40.64
Bath	76,043	7.61	805,783	80.67	36.27	406,390	40.68	13.00	1,212,173	121.35	38.78
Minto	58,948	11.14	626,521	118.41	44.36	346,275	65.45	16.37	972,796	183.86	46.00
Lameque	86,567	9.59	983,924	108.99	34.68	590,580	65.42	14.74	1,574,504	174.40	39.31
St. Quentin	100,472	9.87	1,025,766	100.78	39.33	502,407	49.36	13.51	1,528,173	150.14	41.09
Plaster Rock	51,002	7.09	523,044	72.74	36.61	306,801	42.66	14.49	829,845	115.40	39.20
Fredericton (F.H.)	32,444	5.43	365,224	61.09	22.12	418,449	70.00	18.35	783,673	131.09	34.37
Black's Harbour	50,434	7.61	580,453	55.62	48.31	488,649	73.75	24.94	1,069,102	161.35	54.57
Harvey	16,467	3.19	191,788	37.15	28.61	177,864	34.46	18.34	369,652	71.61	38.13
Albert	19,754	6.54	212,898	70.45	39.04	138,893	45.96	17.28	351,791	116.41	43.76
Grand Manan	19,977	5.12	221,924	56.92	33.30	133,922	34.35	14.65	355,846	91.27	38.94
Mcadam	11,947	3.15	135,173	35.68	30.38	129,141	34.09	19.56	264,314	69.78	40.04
SUB-TOTAL	623,410	7.53	6,765,111	79.16	36.39	4,242,753	51.25	15.81	11,007,864	132.98	41.01
TOTAL HOSPITALS	7,712,927	6.28	83,408,009	67.07	26.27	58,802,647	47.87	12.49	142,210,656	115.76	30.22

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ADMINISTRATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL		
	Total	Per Diem	Amount	Per Paid Hour	% of Total Salaries	Other	Per Diem	Amount	Per Diem	% of Total Transf. Cost
300 +										
Saint John Regional	252,577	1.14	3,115,596	12.34	5.39	2,158,561	9.76	5,274,157	23.86	6.74
Moncton City	231,791	1.49	2,953,718	12.74	7.33	2,152,299	13.88	5,106,017	32.93	9.13
Fredericton (Chalmers)	193,519	1.30	3,045,935	15.74	8.58	1,822,512	12.24	4,868,447	32.69	9.56
Moncton (Dumont)	143,512	1.39	1,980,815	13.80	7.34	1,244,020	12.07	3,224,835	31.30	9.04
SUB-TOTAL	821,399	1.31	11,096,064	13.51	6.91	7,377,392	11.75	18,473,456	29.41	8.37
200 - 299										
Bathurst	148,282	2.00	2,140,596	14.44	9.73	1,196,406	16.15	3,337,002	45.05	10.54
St. John (St. Joseph's)	79,175	1.11	1,073,039	13.55	6.60	556,938	7.81	1,629,977	22.86	7.34
Edmundston	147,794	2.66	2,184,514	14.78	12.84	371,543	6.69	2,556,057	46.02	11.15
SUB-TOTAL	375,251	1.87	5,398,149	14.39	9.77	2,124,887	10.58	7,523,036	37.44	9.80
100 - 199										
Campbellton (H.D.)	73,365	1.96	924,383	12.60	8.13	713,424	19.07	1,637,807	43.78	10.43
Chatham	46,131	1.55	518,109	11.23	6.48	341,199	11.49	859,308	28.93	7.61
Newcastle	35,413	1.41	637,897	18.01	8.87	441,119	17.61	1,079,016	43.07	10.76
Oromocto	40,822	1.75	498,612	12.21	9.23	287,592	12.34	786,204	33.73	10.77
Tracadie	38,479	1.83	473,054	12.29	7.72	380,428	18.08	853,482	40.56	9.81
SUB-TOTAL	234,210	1.72	3,052,055	13.03	8.01	2,163,762	15.85	5,215,817	38.21	9.84
50 - 99										
St. Stephen	39,506	1.74	517,877	13.11	9.30	244,031	10.73	761,908	33.49	10.12
Woodstock	40,336	1.56	469,360	11.64	7.70	269,725	10.42	739,085	28.55	8.93
Dalhousie	42,825	1.95	510,345	11.92	8.33	456,961	20.77	967,306	43.96	11.27
Campbellton (S.M.)	42,758	1.62	532,275	12.45	8.79	190,072	7.20	722,347	27.37	8.88
Perth	26,178	1.30	297,087	11.35	6.59	241,175	11.95	538,262	26.66	8.75
Grand Falls	29,184	1.67	343,000	11.75	7.39	233,697	13.39	576,697	33.04	9.45
Sussex	29,616	2.06	353,638	11.94	9.07	181,298	12.59	534,936	37.15	9.79
Sackville	37,030	2.84	441,949	11.93	13.75	228,728	17.52	670,677	51.37	14.24
Caraquet	19,037	1.06	253,930	13.34	5.21	336,187	18.64	590,117	32.72	8.98
SUB-TOTAL	306,470	1.70	3,719,461	12.14	8.27	2,381,874	13.22	6,101,335	33.87	9.92
1 - 49										
Ste. Anne De Kent	32,055	2.54	385,268	12.02	13.26	185,521	14.69	570,789	45.20	14.32
Bath	15,271	1.53	204,123	13.37	9.19	126,342	12.65	330,465	33.08	10.95
Minto	17,421	3.29	202,112	11.60	14.31	97,980	18.52	300,092	56.72	14.38
Lameque	23,915	2.65	311,730	13.03	10.99	201,083	22.27	512,813	56.80	13.85
St. Quentin	21,447	2.11	243,452	11.35	9.33	202,372	19.88	445,824	43.80	12.28
Plaster Rock	11,178	1.55	140,583	12.58	9.84	112,099	15.59	252,682	35.14	12.37
Fredericton (F.H.)	6,622	1.11	89,719	13.55	5.43	188,026	31.45	277,745	46.46	13.95
Black's Harbour	15,482	2.34	137,194	8.86	11.42	56,023	8.46	193,217	29.16	13.72
Harvey	3,147	0.61	57,380	18.23	8.56	55,258	10.70	112,638	21.82	11.81
Albert	4,719	1.56	65,897	13.96	12.08	57,822	19.13	123,719	40.94	15.51
Grand Manan	2,991	0.77	46,297	15.48	6.95	44,412	11.39	90,709	23.26	10.19
Mcadam	1,668	0.44	36,665	21.98	8.24	32,368	8.54	69,033	18.22	10.54
SUB-TOTAL	155,916	1.88	1,920,420	12.32	10.33	1,359,306	16.42	3,279,726	39.62	13.03
TOTAL HOSPITALS	1,893,246	1.54	25,186,149	13.30	7.93	15,407,221	12.54	40,593,370	33.04	9.28

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MATERIAL MANAGEMENT AND CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	HOURS	SALARIES		SUPPLIES	TOTAL	
	Total	Amount	Per Paid Hour	Amount	Amount	Per Diem
300 +						
Saint John Regional	137,367	1,406,616	10.24	192,234	1,598,850	7.23
Moncton City						
Fredericton (Chalmers)	113,970	827,889	7.26	6,112	834,001	5.60
Moncton (Dumont)	55,919	495,026	8.85	7,399	502,425	4.88
SUB-TOTAL	307,256	2,729,531	8.88	205,745	2,935,276	4.67
200 - 299						
Bathurst	57,368	421,903	7.35	203,922	625,825	8.45
Saint John (St. Joseph's)	19,719	184,890	9.38	16,399	201,289	2.82
Edmundston	18,178	184,063	10.13	28,672	212,735	3.83
SUB-TOTAL	95,265	790,856	8.30	248,993	1,039,849	5.18
100 - 199						
Campbellton (H.D.)	17,885	168,168	9.40	4,809	172,977	4.62
Chatham	13,437	140,319	10.44	1,571	141,890	4.78
Newcastle	17,077	93,583	5.48	76,183	169,766	6.78
Oromocto	5,831	61,655	10.57	6,513	68,168	2.92
Tracadie	11,443	116,281	10.16	6,237	122,518	5.82
SUB-TOTAL	65,673	580,006	8.83	95,313	675,319	4.95
50 - 99						
St. Stephen	6,000	54,566	9.09	9,359	63,925	2.81
Woodstock	6,986	71,047	10.17		71,047	2.74
Dalhousie	5,185	60,102	11.59		60,102	2.73
Campbellton (S.M.)	10,626	106,629	10.03		106,629	4.04
Perth	6,502	66,835	10.28		66,835	3.31
Grand Falls	5,798	53,916	9.30	7,815	61,731	3.54
Sussex						
Sackville	2,342	24,199	10.33		24,199	1.85
Caraquet	4,173	48,668	11.66	2	48,670	2.70
SUB-TOTAL	47,612	485,962	10.21	17,176	503,138	2.79
1 - 49						
Ste. Anne De Kent	4,519	41,901	9.27		41,901	3.32
Bath	2,000	18,188	9.09		18,188	1.82
Minto						
Lameque	2,372	22,724	9.58		22,724	2.52
St. Quentin	3,379	32,158	9.52	9,557	41,715	4.10
Plaster Rock	2,612	23,529	9.01		23,529	3.27
Fredericton (F.H.)						
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Mcadam						
SUB-TOTAL	14,882	138,500	9.31	9,557	148,057	1.79
TOTAL HOSPITALS	530,688	4,724,855	8.90	576,784	5,301,639	4.32

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL RECORDS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-3

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc. Separation
300 +							
Saint John Regional	63,702	3.74	719,483	11.29	137,417	856,900	50.37
Moncton City	39,925	2.76	480,680	12.04	48,063	528,743	36.52
Fredericton (Chalmers)	44,342	3.08	501,980	11.32	28,133	530,113	36.85
Moncton (Dumont)	33,058	3.92	365,888	11.07	18,214	384,102	45.52
SUB-TOTAL	181,027	3.32	2,068,031	11.42	231,827	2,299,858	42.15
200 - 299							
Bathurst	38,904	4.69	433,818	11.15	45,586	479,404	57.82
St. John (St. Joseph's)	19,182	3.10	228,816	11.93	23,224	252,040	40.70
Edmundston	22,581	4.43	274,403	12.15	46,530	320,933	62.92
SUB-TOTAL	80,667	4.13	937,037	11.62	115,340	1,052,377	53.91
100 - 199							
Campbellton (H.D.)	12,901	3.86	158,893	12.32	10,006	168,899	50.58
Chatham	15,212	3.24	158,011	10.39	11,758	169,769	36.20
Newcastle	12,601	3.77	167,954	13.33	16,110	184,064	55.05
Oromocto	8,564	3.40	106,125	12.39	3,327	109,452	43.42
Tracadie	10,934	4.22	124,497	11.39	10,932	135,429	52.24
SUB-TOTAL	60,212	3.66	715,480	11.88	52,133	767,613	46.72
50 - 99							
St. Stephen	7,696	2.79	94,021	12.22	5,547	99,568	36.08
Woodstock	11,469	3.67	130,290	11.36	19,985	150,275	48.08
Dalhousie	14,485	5.58	152,434	10.52	15,273	167,707	64.63
Campbellton (S.M.)	11,036	8.99	126,173	11.43	19,609	145,782	118.81
Perth	7,747	2.62	93,316	12.05	9,251	102,567	34.70
Grand Falls	9,668	4.36	110,960	11.48	7,677	118,637	53.51
Sussex	6,931	3.11	77,733	11.22	11,088	88,821	39.86
Sackville	5,806	4.18	66,664	11.48	9,105	75,769	54.49
Caraquet	14,485	5.25	141,857	9.79	13,481	155,338	56.34
SUB-TOTAL	89,323	4.20	993,448	11.12	111,016	1,104,464	51.93
1 - 49							
Ste. Anne De Kent	5,629	6.74	72,618	12.90	2,469	75,087	89.97
Bath	3,713	2.55	43,257	11.65	2,970	46,227	31.69
Minto	2,855	3.79	34,510	12.09	1,733	36,243	48.09
Lameque	3,984	2.98	45,908	11.52	3,015	48,923	36.61
St. Quentin	6,896	5.34	78,192	11.34	4,708	82,900	64.25
Plaster Rock	2,881	2.88	32,763	11.37	586	33,349	33.35
Fredericton (F.H.)	4,165	26.34	47,241	11.34	2,082	49,323	311.89
Black's Harbour					3,558	3,558	20.12
Harvey							
Albert					133	133	0.67
Grand Manan	1,087	1.53	11,591	10.66	1,567	13,158	18.51
Mcadam					394	394	1.84
SUB-TOTAL	31,210	3.73	366,080	11.73	23,215	389,295	46.56
TOTAL HOSPITALS	442,439	3.68	5,080,076	11.48	533,531	5,613,607	46.68

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-4

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
300 +								
Saint John Regional	275,681	1.25	2,384,446	6.94	2,201,840	6.41	4,586,286	13.34
Moncton City	182,770	1.27	1,822,104	7.83	946,955	4.07	2,769,059	11.89
Fredericton (Chalmers)	175,557	1.54	1,527,331	5.64	1,674,962	6.19	3,202,293	11.83
Moncton (Dumont)	136,840	1.17	1,373,487	8.58	761,054	4.75	2,134,541	13.33
SUB-TOTAL	770,848	1.31	7,107,368	7.06	5,584,811	5.54	12,692,179	12.60
200 - 299								
Bathurst					1,848,787		1,848,787	
St. John (St. Joseph's)	106,859	1.08	1,014,903	8.83	499,375	4.34	1,514,278	13.17
Edmundston	84,570	0.99	827,717	9.87	414,033	4.94	1,241,750	14.80
SUB-TOTAL	191,429	1.04	1,842,620	9.27	2,762,195	13.89	4,604,815	23.16
100 - 199								
Campbellton (H.D.)	52,573	1.21	616,895	9.71	521,127	8.20	1,138,022	17.91
Chatham	86,791	1.06	854,283	9.31	528,427	5.76	1,382,710	15.07
Newcastle	42,297	0.88	430,881	11.58	251,992	6.77	682,873	18.35
Oromocto	34,110	0.93	339,870	10.70	186,772	5.88	526,642	16.58
Tracadie	41,749	0.84	412,425	11.83	209,404	6.01	621,829	17.84
SUB-TOTAL	257,520	1.01	2,654,354	10.24	1,697,722	6.55	4,352,076	16.80
50 - 99								
St. Stephen	56,313	0.58	545,705	16.77	210,369	6.47	756,074	23.24
Woodstock	36,973	1.04	339,189	8.79	297,668	7.71	636,857	16.50
Dalhousie	41,613	0.81	425,646	12.58	227,115	6.72	652,761	19.30
Campbellton (S.M.)	46,060	0.83	469,065	12.31	251,658	6.61	720,723	18.92
Perth	30,180	0.83	290,872	11.59	153,890	6.13	444,762	17.72
Grand Falls	29,442	0.87	278,255	10.87	159,301	6.22	437,556	17.10
Sussex	23,905	2.04	256,754	5.27	300,735	6.17	557,489	11.44
Sackville	23,607	0.79	224,216	12.03	156,755	8.41	380,971	20.45
Caraquet	26,956	1.01	257,957	9.43	172,905	6.32	430,862	15.75
SUB-TOTAL	315,049	0.92	3,087,659	10.70	1,930,396	6.69	5,018,055	17.40
1 - 49								
Ste. Anne De Kent	23,983	0.91	243,101	11.18	102,095	4.70	345,196	15.88
Bath	18,563	0.69	173,312	13.55	77,889	6.09	251,201	19.63
Minto	17,666	1.16	175,926	8.61	107,404	5.25	283,330	13.86
Lameque	23,013	0.62	238,340	16.67	90,537	6.33	328,877	23.00
St. Quentin	25,973	0.60	243,706	15.54	96,412	6.15	340,118	21.69
Plaster Rock	15,074	0.57	144,828	16.87	50,674	5.90	195,502	22.77
Fredericton (F.H.)	11,668	0.58	125,815	18.69	49,869	7.41	175,684	26.10
Black's Harbour	13,432	1.02	81,410	5.96	38,997	2.85	120,407	8.81
Harvey	7,442	0.77	73,112	12.68	32,576	5.65	105,688	18.33
Albert	5,997	1.21	60,590	8.35	21,310	2.94	81,900	11.29
Grand Manan	7,389	0.58	73,244	17.13	22,920	5.36	96,164	22.49
Mcadam	4,530	1.02	43,560	9.40	20,353	4.39	63,913	13.80
SUB-TOTAL	174,730	0.78	1,676,944	12.34	711,036	5.23	2,387,980	17.58
TOTAL HOSPITALS	1,709,576	1.11	16,368,945	8.66	12,686,160	6.71	29,055,105	15.38

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LAUNDRY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	HOURS			SALARIES		SUPPLIES		TOTAL		
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Cost Per Calc. Sep.
300 +										
Saint John Regional			7.23			1,974,890	1.24	1,974,890	1.24	116.10
Moncton City	69,276	21.88	7.95	654,830	0.43	106,945	0.07	761,775	0.50	52.62
Fredericton (Chalmers)	72,889	17.59	7.27	695,220	0.54	276,178	0.22	971,398	0.76	67.53
Moncton (Dumont)	48,139	16.72	6.48	449,780	0.56	38,939	0.05	488,719	0.61	57.92
SUB-TOTAL	190,304	18.93	7.29	1,799,830	0.50	2,396,952	0.46	4,196,782	0.81	76.91
200 - 299										
Bathurst	43,958	14.70	8.54	423,924	0.66	39,827	0.06	463,751	0.72	55.93
St. John (St. Joseph's)			8.54			786,743	1.29	786,743	1.29	127.04
Edmundston	40,245	14.78	10.66	385,906	0.65	35,403	0.06	421,309	0.71	82.60
SUB-TOTAL	84,203	14.74	9.12	809,830	0.65	861,973	0.47	1,671,803	0.90	85.64
100 - 199										
Campbellton (H.D.)	28,609	13.78	8.47	298,396	0.76	13,719	0.03	312,115	0.79	93.47
Chatham	32,231	13.30	7.50	314,742	0.73	33,759	0.08	348,501	0.81	74.31
Newcastle	15,024	12.70	7.53	146,142	0.77	11,177	0.06	157,319	0.82	47.05
Oromocto	11,807	13.61	6.52	117,715	0.73	8,707	0.05	126,422	0.79	50.15
Tracadie	19,524	8.57	7.80	189,453	1.13	6,575	0.04	196,028	1.17	75.62
SUB-TOTAL	107,195	12.52	7.65	1,066,448	0.79	73,937	0.06	1,140,385	0.85	69.41
50 - 99										
St. Stephen	11,494	17.02	7.51	108,206	0.55	18,752	0.10	126,958	0.65	46.01
Woodstock	18,030	12.77	7.23	165,957	0.72	24,678	0.11	190,635	0.83	60.99
Dalhousie	14,799	12.31	8.28	135,230	0.74	17,955	0.10	153,185	0.84	59.03
Campbellton (S.M.)	13,316	12.11	6.02	132,626	0.82	5,617	0.03	138,243	0.86	112.67
Perth	15,530	9.35	7.20	147,201	1.01	7,172	0.05	154,373	1.06	52.23
Grand Falls	9,723	12.18	6.79	95,333	0.80	6,732	0.06	102,065	0.86	46.03
Sussex			7.15			131,691	1.28	131,691	1.28	59.09
Sackville			4.88			66,726	1.05	66,726	1.05	47.99
Caraquet	12,692	10.84	7.00	126,048	0.92	15,726	0.11	141,774	1.03	51.42
SUB-TOTAL	95,584	12.44	6.97	910,601	0.77	295,049	0.22	1,205,650	0.90	56.69
1 - 49										
Ste. Anne De Kent	8,297	7.39	4.85	81,981	1.34	5,144	0.08	87,125	1.42	104.40
Bath	5,500	11.27	6.19	54,429	0.88	5,020	0.08	59,449	0.96	40.75
Minto			4.78			20,085	0.79	20,085	0.79	26.65
Lameque	7,531	8.47	7.07	71,456	1.12	4,535	0.07	75,991	1.19	56.87
St. Quentin	11,501	7.90	5.63	105,597	1.16	5,662	0.06	111,259	1.22	86.23
Plaster Rock	4,477	7.19	4.48	40,367	1.25	7,216	0.22	47,583	1.48	47.59
Fredericton (F.H.)			2.78			18,993	1.14	18,993	1.14	120.10
Black's Harbour	5,905	8.97	7.99	31,742	0.60	2,639	0.05	34,381	0.65	194.40
Harvey			3.36			14,733	0.85	14,733	0.85	124.32
Albert	3,514	4.49	5.22	30,963	1.96	1,353	0.09	32,316	2.05	162.83
Grand Manan	3,060	6.94	5.45	28,541	1.34	1,101	0.05	29,642	1.39	41.69
Mcadam			2.64			8,227	0.82	8,227	0.82	38.41
SUB-TOTAL	49,785	8.04	5.26	445,076	1.11	94,708	0.20	539,784	1.15	64.56
TOTAL HOSPITALS	527,071	14.75	7.45	5,031,785	0.65	3,722,619	0.36	8,754,404	0.86	72.80

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LINEN
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-6

HOSPITALS	HOURS	SALARIES		SUPPLIES			TOTAL		
	Total	Amount	Per Paid Hour	Amount	Per Diem	Per Calc. Separation	Amount	Per Diem	Per Calc. Seapartion
300 +									
Saint John Regional									
Moncton City									
Fredericton (Chalmers)	3,851	34,661	9.00	337,444	2.18	23.31	372,105	2.40	25.70
Moncton (Dumont)	16,175	145,063	8.97	125,336	1.22	14.85	270,399	2.62	32.05
SUB-TOTAL	20,026	179,724	8.97	462,780	0.74	8.48	642,504	1.02	11.77
200 - 299									
Bathurst	3,899	35,120	9.01	199,359	2.69	24.04	234,479	3.17	28.28
St. John (St. Joseph's)	6,704	64,460	9.62	33,876	0.48	5.47	98,336	1.38	15.88
Edmundston	2,406	21,336	8.87	71,612	1.29	14.04	92,948	1.67	18.22
SUB-TOTAL	13,009	120,916	9.29	304,847	1.52	15.62	425,763	2.12	21.81
100 - 199									
Campbellton (H.D.)	1,972	19,459	9.87	97,174	2.60	29.10	116,633	3.12	34.93
Chatham	3,910	35,511	9.08	47,518	1.60	10.13	83,029	2.80	17.70
Newcastle	1,876	16,955	9.04	27,032	1.08	8.08	43,987	1.76	13.16
Oromocto	1,955	17,367	8.88	30,871	1.32	12.25	48,238	2.07	19.13
Tracadie	2,151	19,400	9.02	61,227	2.91	23.62	80,627	3.83	31.10
SUB-TOTAL	11,864	108,692	9.16	263,822	1.93	16.06	372,514	2.73	22.67
50 - 99									
St. Stephen	1,980	18,165	9.17	12,366	0.54	4.48	30,531	1.34	11.06
Woodstock	3,530	32,129	9.10	37,068	1.43	11.86	69,197	2.67	22.14
Dalhousie	2,268	20,355	8.97	70,849	3.22	27.30	91,204	4.14	35.15
Campbellton (S.M.)	3,655	32,785	8.97	23,629	0.90	19.26	56,414	2.14	45.98
Perth	1,955	16,930	8.66	22,818	1.13	7.72	39,748	1.97	13.45
Grand Falls	1,925	17,918	9.31	41,521	2.38	18.73	59,439	3.41	26.81
Sussex				4,504	0.31	2.02	4,504	0.31	2.02
Sackville	2,050	18,078	8.82	29,514	2.26	21.23	47,592	3.65	34.23
Caraquet	632	6,182	9.78	22,961	1.27	8.33	29,143	1.62	10.57
SUB-TOTAL	17,995	162,542	9.03	265,230	1.47	12.47	427,772	2.37	20.11
1 - 49									
Ste. Anne De Kent	1,958	17,691	9.04	14,595	1.16	17.49	32,286	2.56	38.69
Bath	1,955	17,605	9.01	9,141	0.92	6.27	26,746	2.68	18.33
Minto				426	0.08	0.57	426	0.08	0.57
Lameque	1,245	12,528	10.06	11,662	1.29	8.73	24,190	2.68	18.10
St. Quentin	1,008	9,549	9.47	17,609	1.73	13.65	27,158	2.67	21.05
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour				3,485	0.53	19.71	3,485	0.53	19.71
Harvey				10,621	2.06	89.62	10,621	2.06	89.62
Albert				1,839	0.61	9.27	1,839	0.61	9.27
Grand Manan				2,688	0.69	3.78	2,688	0.69	3.78
Mcadam				4,892	1.29	22.84	4,892	1.29	22.84
SUB-TOTAL	6,166	57,373	9.30	76,958	0.93	9.20	134,331	1.62	16.07
TOTAL HOSPITALS	69,060	629,247	9.11	1,373,637	1.12	11.42	2,002,884	1.63	16.66

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-7

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL		
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Per Calc. Separation	Per Approved Bed
300 +								
Saint John Regional	398,605	23.43	3,344,137	8.39	336,907	3,681,044	216.40	4,987.86
Moncton City	170,788	11.80	1,618,696	9.48	245,835	1,864,531	128.80	3,459.24
Fredericton (Chalmers)	209,540	14.57	1,811,617	8.65	207,698	2,019,315	140.38	4,146.44
Moncton (Dumont)	119,202	14.13	1,151,878	9.66	163,965	1,315,843	155.95	3,927.89
SUB-TOTAL	898,135	16.46	7,926,328	8.83	954,405	8,880,733	162.75	4,230.94
200 - 299								
Bathurst	108,778	13.12	1,036,222	9.53	145,790	1,182,012	142.56	4,377.82
St. John (St. Joseph's)	93,981	15.18	874,921	9.31	89,790	964,711	155.78	4,529.16
Edmundston	86,186	16.90	821,133	9.53	49,804	870,937	170.74	4,354.69
SUB-TOTAL	288,945	14.80	2,732,276	9.46	285,384	3,017,660	154.58	4,418.24
100 - 199								
Campbellton (H.D.)	49,865	14.93	515,530	10.34	56,094	571,624	171.19	3,785.59
Chatham	36,199	7.72	340,339	9.40	101,648	441,987	94.24	3,480.21
Newcastle	32,748	9.79	310,875	9.49	51,302	362,177	108.32	3,482.47
Oromocto	29,642	11.76	287,352	9.69	41,207	328,559	130.33	3,571.29
Tracadie	30,820	11.89	309,301	10.04	29,799	339,100	130.81	3,726.37
SUB-TOTAL	179,274	10.91	1,763,397	9.84	280,050	2,043,447	124.38	3,616.72
50 - 99								
St. Stephen	33,851	12.27	324,639	9.59	46,569	371,208	134.53	4,266.76
Woodstock	32,610	10.43	300,880	9.23	32,547	333,427	106.67	3,704.74
Dalhousie	38,647	14.89	368,185	9.53	41,737	409,922	157.97	4,554.69
Campbellton (S.M.)	30,033	24.48	261,606	8.71	25,683	287,289	234.14	2,992.59
Perth	29,938	10.13	273,569	9.14	28,177	301,746	102.09	4,642.25
Grand Falls	22,959	10.35	214,807	9.36	22,960	237,767	107.24	3,824.95
Sussex	26,983	12.11	263,994	9.78	20,022	284,016	127.44	5,163.93
Sackville	24,127	17.35	209,613	8.69	34,146	243,759	175.31	4,599.23
Caraquet	21,005	7.62	196,711	9.36	44,945	241,656	87.65	4,027.60
SUB-TOTAL	260,153	12.23	2,414,004	9.28	296,786	2,710,790	127.47	4,119.74
1 - 49								
Ste. Anne De Kent	12,734	15.26	120,224	9.44	14,256	134,480	161.14	2,988.44
Bath	16,010	10.97	144,453	9.02	15,046	159,499	109.33	3,797.60
Minto	11,595	15.39	97,542	8.41	11,851	109,393	145.16	5,209.19
Lameque	17,047	12.76	172,323	10.11	19,057	191,380	143.23	4,450.70
St. Quentin	16,077	12.46	147,652	9.18	22,512	170,164	131.88	5,317.63
Plaster Rock	11,509	11.51	106,162	9.22	11,375	117,537	117.56	4,197.75
Fredericton (F.H.)	2,324	14.70	19,847	8.54	15,450	35,297	223.20	1,764.85
Black's Harbour	11,255	63.64	83,705	7.44	11,118	94,823	536.16	4,990.68
Harvey	3,928	33.14	39,102	9.95	7,907	47,009	396.67	2,765.24
Albert	2,903	14.63	28,056	9.66	5,823	33,879	170.70	2,117.44
Grand Manan	3,240	4.56	29,622	9.14	3,791	33,413	47.00	2,386.64
Mcadam	4,171	19.47	38,360	9.20	4,843	43,203	201.69	3,323.31
SUB-TOTAL	112,793	13.49	1,027,048	9.11	143,029	1,170,077	139.94	3,774.44
TOTAL HOSPITALS	1,739,300	14.46	15,863,053	9.12	1,959,654	17,822,707	148.21	4,130.41

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional	4,930	24,172	7,188	31,360
Moncton City				
Fredericton (Chalmers)	5,855	28,367	9,253	37,620
Moncton (Dumont)	1,983	17,456	30,051	47,507
SUB-TOTAL	12,768	69,995	46,492	116,487
200 - 299				
Bathurst	2,051	20,550	7,244	27,794
Saint John (St. Joseph's)				
Edmundston			13,342	13,342
SUB-TOTAL	2,051	20,550	20,586	41,136
100 - 199				
Campbellton (H.D.)		0		
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL	0	0	0	0
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL	0	0	0	0
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour				
Harvey				
Albert				
Grand Manan			3,621	3,621
Mcadam				
SUB-TOTAL	0	0	3,621	3,621
TOTAL HOSPITALS	14,819	90,545	70,699	161,244

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-9A

HOSPITALS	HOURS		SALARIES		SUPPLIES			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
300 +								
Saint John Regional	27,431	1.61	339,539	12.38	259,393	1,680,674	155,703	102,803
Moncton City	11,571	0.80	151,150	13.06	366,505	522,450	150,981	422,179
Fredericton (Chalmers)	19,982	1.39	231,618	11.59	297,189	592,113		216,177
Moncton (Dumont)	15,048	1.78	190,904	12.69	223,026	669,112	151,844	82,914
SUB-TOTAL	74,032	1.36	913,211	12.34	1,146,113	3,464,349	458,528	824,073
200 - 299								
Bathurst	12,582	1.52	151,442	12.04	328,110	434,449	135,050	351,698
St. John (St. Joseph's)	11,216	1.81	129,599	11.55	155,337	155,509	151,660	108,222
Edmundston	11,617	2.28	139,975	12.05	124,162	116,862	73,198	103,118
SUB-TOTAL	35,415	1.81	421,016	11.89	607,609	706,820	359,908	563,038
100 - 199								
Campbellton (H.D.)	18,284	5.48	205,161	11.22	118,950	100,518		59,840
Chatham	15,951	3.40	196,269	12.30	109,197	109,351		39,538
Newcastle	10,228	3.06	121,347	11.86	101,772	111,197		16,282
Oromocto	10,435	4.14	128,265	12.29	71,602	60,718	14,576	34,648
Tracadie	13,875	5.35	164,706	11.87	137,518	36,262	46,861	92,548
SUB-TOTAL	68,773	4.19	815,748	11.86	539,039	418,046	61,437	242,856
50 - 99								
St. Stephen	4,819	1.75	63,003	13.07	88,907	85,162		45,105
Woodstock	10,009	3.20	113,276	11.32	58,135	73,160		30,501
Dalhousie	10,013	3.86	119,303	11.91	84,095	74,682	36,333	16,512
Campbellton (S.M.)	19,658	16.02	219,810	11.18	78,929	64,862		15,325
Perth	3,567	1.21	36,080	10.11	58,267	64,560		14,677
Grand Falls	7,935	3.58	94,106	11.86	38,992	40,567		17,698
Sussex						209,499		9,272
Sackville					(401)	178,489	52,103	16,553
Caraquet	11,087	4.02	131,590	11.87	47,783	48,758		65,041
SUB-TOTAL	67,088	3.15	777,168	11.58	454,707	839,739	88,436	230,684
1 - 49								
Ste. Anne De Kent	4,234	5.07	58,780	13.88	30,171	64,871	38,481	7,235
Bath	11,076	7.59	128,115	11.57	33,853	38,131		9,517
Minto					153	64,182		4,797
Lameque					46,919	40,593	16,218	21,034
St. Quentin	9,754	7.56	108,466	11.12	30,286	28,039		17,283
Plaster Rock	3,271	3.27	34,812	10.64	16,729	15,652		6,610
Fredericton (F.H.)			4,881		338	44,229		6,817
Black's Harbour					6,977	16,974		4,744
Harvey					11,981	14,198		3,277
Albert					16,974	14,433		1,767
Grand Manan					153	22,609		
Meadam					7,965	8,796		3,003
SUB-TOTAL	28,335	3.39	335,054	11.82	202,499	372,707	54,699	86,084
TOTAL HOSPITALS	273,643	2.28	3,262,197	11.92	2,949,967	5,801,661	1,023,008	1,946,735

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	DEP'T OF SUPPLY --AND SERVICES--	TOTAL ----SUPPLIES----	TOTAL			
	Insurance	Amount	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 +						
Saint John Regional		2,198,573	2,538,112	11.48	149.21	3,439.18
Moncton City		1,462,115	1,613,265	10.40	111.44	2,993.07
Fredericton (Chalmers)		1,105,479	1,337,097	8.98	92.95	2,745.58
Moncton (Dumont)		1,126,896	1,317,800	12.79	156.19	3,933.73
SUB-TOTAL	0	5,893,063	6,806,274	10.84	124.73	3,242.63
200 - 299						
Bathurst		1,249,307	1,400,749	18.91	168.94	5,187.96
Saint John (St. Joseph's)		570,728	700,327	9.82	113.09	3,287.92
Edmundston		417,340	557,315	10.04	109.26	2,786.58
SUB-TOTAL	0	2,237,375	2,658,391	13.23	136.18	3,892.23
100 - 199						
Campbellton (H.D.)		279,308	484,469	12.95	145.09	3,208.40
Chatham	7,703	265,789	462,058	15.56	98.52	3,638.25
Newcastle	16,279	245,530	366,877	14.64	109.73	3,527.66
Oromocto	2,765	184,309	312,574	13.41	123.99	3,397.54
Tracadie		313,189	477,895	22.71	184.35	5,251.59
SUB-TOTAL	26,747	1,288,125	2,103,873	15.41	128.06	3,723.67
50 - 99						
St. Stephen	3,166	222,340	285,343	12.54	103.41	3,279.80
Woodstock	7,883	169,679	282,955	10.93	90.53	3,143.94
Dalhousie	7,438	219,060	338,363	15.38	130.40	3,759.59
Campbellton (S.M.)		159,116	378,926	14.36	308.82	3,947.15
Perth	3,473	140,977	177,057	8.77	59.90	2,723.95
Grand Falls		97,257	191,363	10.96	86.31	3,086.50
Sussex	5,149	223,920	223,920	15.55	100.48	4,071.27
Sackville	818	247,562	247,562	18.96	178.04	4,670.98
Caraquet		161,582	293,172	16.26	106.33	4,886.20
SUB-TOTAL	27,927	1,641,493	2,418,661	13.42	113.73	3,675.78
1 - 49						
Ste. Anne De Kent		140,758	199,538	15.80	239.09	4,434.18
Bath		81,501	209,616	20.98	143.69	4,990.86
Minto		69,132	69,132	13.07	91.73	3,292.00
Laneque		124,764	124,764	13.82	93.37	2,901.49
St. Quentin		75,608	184,074	18.09	142.67	5,752.31
Plaster Rock		38,991	73,803	10.26	73.82	2,635.82
Fredericton (F.H.)		51,384	56,265	9.41	355.79	2,813.25
Black's Harbour		28,695	28,695	4.33	162.25	1,510.26
Harvey		29,456	29,456	5.71	248.55	1,732.71
Albert		33,174	33,174	10.98	167.15	2,073.38
Grand Manan		22,762	22,762	5.84	32.02	1,625.86
Mcadam		19,764	19,764	5.22	92.27	1,520.31
SUB-TOTAL	0	715,989	1,051,043	12.70	125.71	3,390.46
TOTAL HOSPITALS	54,674	11,776,045	15,038,242	12.24	125.05	3,485.11

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-10

HOSPITALS	HOURS		SALARIES		SUPPLIES	DEPT. SUPPLY AND SERVICES	TOTAL			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 +										
Saint John Regional	84,697	4.98	1,036,016	12.23	556,739	88,542	1,681,297	7.61	98.84	2,278.18
Moncton City	54,391	3.76	712,248	13.09	870,866	72,921	1,656,035	10.68	114.39	3,072.42
Fredericton (Chalmers)	50,068	3.48	602,568	12.03	646,871	645,043	1,894,482	12.72	131.70	3,890.11
Moncton (Dumont)	50,058	5.93	464,419	9.28	615,062	40,253	1,119,734	10.87	132.71	3,342.49
SUB-TOTAL	239,214	4.38	2,815,251	11.77	2,689,538	846,759	6,351,548	10.11	116.40	3,025.99
200 - 299										
Bathurst	34,716	4.19	415,032	11.96	916,432	68,185	1,399,649	18.89	168.81	5,183.89
St. John (St. Joseph's)	22,698	3.67	299,186	13.18	467,232	51,104	817,522	11.46	132.01	3,838.13
Edmundston	15,908	3.12	213,098	13.40	207,790	29,507	450,395	8.11	88.30	2,251.98
SUB-TOTAL	73,322	3.76	927,316	12.65	1,591,454	148,796	2,667,566	13.28	136.65	3,905.66
100 - 199										
Campbellton (N.D.)	12,477	3.74	162,417	13.02	258,564	41,742	462,723	12.37	138.58	3,064.39
Chatham	13,059	2.78	145,942	11.18	232,925		378,867	12.76	80.78	2,983.20
Newcastle	9,137	2.73	119,254	13.05	117,610	55,702	292,566	11.68	87.50	2,813.13
Oromocto	4,583	1.82	52,946	11.55	136,318	135,471	324,735	13.93	128.81	3,529.73
Tracadie	6,203	2.39	73,266	11.81	189,073	23,505	285,844	13.58	110.27	3,141.14
SUB-TOTAL	45,459	2.77	553,825	12.18	934,490	256,420	1,744,735	12.78	106.20	3,088.03
50 - 99										
St. Stephen	5,850	2.12	78,531	13.42	80,830	49,722	209,083	9.19	75.77	2,403.25
Woodstock	6,923	2.21	85,156	12.30	162,366	36,424	283,946	10.97	90.84	3,154.96
Dalhousie	7,275	2.80	91,409	12.56	230,673		322,082	14.64	124.12	3,578.69
Campbellton (S.M.)	4,503	3.67	56,347	12.51	130,189	32,100	218,636	8.28	178.19	2,277.46
Perth	6,178	2.09	91,656	14.84	124,846	54,088	270,590	13.40	91.55	4,162.92
Grand Falls	3,923	1.77	52,388	13.35	48,715	40,651	141,754	8.12	63.93	2,286.35
Sussex	12,133	5.44	168,355	13.88	100,620	18,562	287,537	19.97	129.02	5,227.95
Sackville	11,711	8.42	166,386	14.21	90,217	8,376	264,979	20.30	190.57	4,999.60
Caraquet	2,870	1.04	35,882	12.50	212,101	24,509	272,492	15.11	98.83	4,541.53
SUB-TOTAL	61,366	2.89	826,110	13.46	1,180,557	264,432	2,271,099	12.61	106.79	3,451.52
1 - 49										
Ste. Anne De Kent	5,946	7.12	71,049	11.95	95,089	43,455	209,593	16.60	251.14	4,657.62
Bath	1,955	1.34	22,301	11.41	62,989	25,492	110,782	11.09	75.94	2,637.67
Minto	9,411	12.49	116,431	12.37	37,664		154,095	29.12	204.47	7,337.86
Lameque	6,436	4.82	92,269	14.34	86,423	49,504	228,196	25.28	170.78	5,306.88
St. Quentin	4,437	3.44	56,994	12.85	37,773	30,194	124,961	12.28	96.85	3,905.03
Plaster Rock					51,505	34,355	85,860	11.94	85.87	3,066.43
Fredericton (F.H.)	7,665	48.47	77,721	10.14	57,330	35,315	170,366	28.50	1,077.29	8,518.30
Black's Harbour	2,408	13.62	25,437	10.56	75,565	15,376	116,378	17.56	658.04	6,125.16
Harvey	1,950	16.45	22,194	11.38	19,939	7,374	49,507	9.59	417.74	2,912.18
Albert	2,621	13.21	27,392	10.45	12,948	870	41,210	13.64	207.64	2,575.63
Grand Manan	2,210	3.11	32,629	14.76	15,045	19,636	67,310	17.26	94.67	4,807.86
Mcadam	1,578	7.37	16,588	10.51	34,701	3,599	54,888	14.49	256.24	4,222.15
SUB-TOTAL	46,617	5.58	561,005	12.03	586,971	265,170	1,413,146	17.07	169.01	4,558.54
TOTAL HOSPITALS	465,978	3.87	5,683,507	12.20	6,983,010	1,781,577	14,448,094	11.76	120.15	3,348.34

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
CLINICAL ENGINEERING
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Hours	Salaries	Supplies	Purchased Services	Total
300 +					
Saint John Regional	3,900	79,376		15,791	95,167
Moncton City	9,572	165,031	21,870	304,599	491,500
Fredericton (Chalmers)	9,146	157,031	84,726	216,778	458,535
Moncton (Dumont)	13,568	246,420	205,809		452,229
SUB-TOTAL	36,186	647,858	312,405	537,168	1,497,431
200 - 299					
Bathurst	2,425	43,777	15,663		59,440
Saint John (St. Joseph's)					
Edmundston	5,520	107,331	20,556		127,887
SUB-TOTAL	7,945	151,108	36,219	0	187,327
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto					
Tracadie					
SUB-TOTAL	0	0	0	0	0
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	0	0	0	0	0
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	0	0	0	0	0
TOTAL HOSPITALS	44,131	798,966	348,624	537,168	1,684,758

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
OTHER SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 6-12

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional		380,812	334,595	715,407
Moncton City				
Fredericton (Chalmers)			277,783	277,783
Moncton (Dumont)				
SUB-TOTAL	0	380,812	612,378	993,190
200 - 299				
Bathurst		70,011	140,536	210,547
Saint John (St. Joseph's)				
Edmundston				
SUB-TOTAL	0	70,011	140,536	210,547
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle			634	634
Oromocto				
Tracadie				
SUB-TOTAL	0	0	634	634
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth			30,852	30,852
Grand Falls				
Sussex				
Sackville		250	8,325	8,575
Caraquet				
SUB-TOTAL	0	250	39,177	39,427
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque	1,024	16,646		16,646
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour	1,952	220,965	253,193	474,158
Harvey				
Albert				
Grand Manan				
Mcadam				
SUB-TOTAL	2,976	237,611	253,193	490,804
TOTAL HOSPITALS	2,976	688,684	1,045,918	1,734,602

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 7-1A

	HOURS			SALARIES			SUPPLIES			
	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Total
NURSING										
Active	103,114	135,231	238,345	1,314,087	1,482,324	2,796,411				2,796,411
All Other	664,900	497,473	1,162,373	7,583,671	6,488,289	14,071,960	363,689	167,525	531,214	14,603,174
Sub-Total	768,014	632,704	1,400,718	8,897,758	7,970,613	16,868,371	363,689	167,525	531,214	17,399,585
SPECIAL SERVICES										
Psychology	33,285	18,359	51,644	457,633	311,390	769,023	57,466	12,511	69,977	839,000
Laboratory		1,104	1,104		19,959	19,959		8	8	19,967
E.C.G.										
Pharmacy	10,953	7,979	18,932	133,086	120,144	253,230	9,682	2,819	12,501	265,731
Radiology Diagnostic	640	2,000	2,640	25,348	32,147	57,495	4,558	6,544	11,102	68,597
All Therapies	23,431	67,680	91,111	315,715	838,414	1,154,129	57,061	68,556	125,617	1,279,746
Social Work	17,130	16,777	33,907	308,279	381,358	689,637	30,949	13,256	44,205	733,842
Benefits & Care				39,266	23,092	62,358	5,794	81,068	86,862	149,220
Medical Staff	14,440	16,755	31,195	921,253	966,737	1,887,990		14,210	14,210	1,902,200
All Other	3,047	7,647	10,694	33,654		33,654	3,127		3,127	36,781
Sub-Total	102,926	138,301	241,227	2,234,234	2,693,241	4,927,475	168,637	198,972	367,609	5,295,084
GENERAL SERVICES										
Administration	108,802	106,191	214,993	1,538,772	1,582,406	3,121,178	758,559	1,043,509	1,802,068	4,923,246
M.M. and C.S.R.										
Medical Records	9,579	13,254	22,833	115,019	154,782	269,801	10,087	34,493	44,580	314,381
Dietetics	93,589	3,668	97,257	857,343	39,099	896,442	798,369	1,864,123	2,662,492	3,558,934
Laundry	31,981		31,981	291,189		291,189	34,774	325,682	360,456	651,645
Linen	8,169	20,341	28,510	72,977	190,555	263,532	44,218	54,946	99,164	362,696
Housekeeping	75,978	88,595	164,573	682,717	794,734	1,477,451	105,793	84,807	190,600	1,668,051
Motor Service	2,114	8,310	10,424	22,608	90,137	112,745	19,340	27,801	47,141	159,886
Plant Operation & Security:	32,398	25,497	57,895							
Salaries				383,405	340,458	723,863				723,863
Fuel							237,393	128,805	366,198	366,198
Electricity							180,772	164,320	345,092	345,092
Security							82,325	113,306	195,631	195,631
Insurance - Dep't of S.S.							10,015	22,617	32,632	32,632
Other							38,066	86,097	124,163	124,163
Plant Maintenance - Hospital	43,401	55,758	99,159	471,365	662,564	1,133,929	478,982	376,266	855,248	1,989,177
- Dep't of S.S.							47,277	98,236	145,513	145,513
Other	3,492	2,149	5,641	37,033	23,284	60,317	1,408	913	2,321	62,638
Sub - Total	409,503	323,763	733,266	4,472,428	3,878,019	8,350,447	2,847,378	4,425,921	7,273,299	15,623,746

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 7-1B

	HOURS			SALARIES			SUPPLIES & OTHER EXPENSES			
EDUCATION	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	TOTAL
Medical		7,590	7,590		135,315	135,315		2,360	2,360	137,675
Nursing										
All Other										
Sub-Total	0	7,590	7,590	0	135,315	135,315	0	2,360	2,360	137,675
TOTAL	1,280,443	1,102,358	2,382,801	15,604,420	14,677,188	30,281,608	3,379,704	4,794,778	8,174,482	38,456,090
BENEFITS							1,218,676	1,053,588	2,272,264	2,272,264
RETIREMENT							85,214	151,297	236,511	236,511
MEDICAL & SURGICAL SUPPLIES								116,220	116,220	116,220
DRUGS							173,596	184,813	358,409	358,409
GRAND TOTAL	1,280,443	1,102,358	2,382,801	15,604,420	14,677,188	30,281,608	4,857,190	6,300,696	11,157,886	41,439,494
PER DIEM	9.62	10.58		117.25	140.80		36.49	60.44		174.60
PER CALCULATED SEPARATION	6,580.58	7,603.49		80,195.83	101,235.58		24,962.57	43,458.91		

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES

SECTION 5
TABLE 7-2

SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

APPROVED BEDS:	Restigouche	Centracare	Total
Active Treatment	55	70	125
Other	345	250	595
Total	400	320	720
PATIENT DAYS:			
Active Treatment		22,629	22,629
Other	133,092	81,612	214,704
Total	133,092	104,241	237,333
ADMISSIONS:	652	708	1,360
SEPARATIONS:	684	719	1,403
THERAPIES:(*)			
Occupational	2,007	3,717	5,724
Recreational	11,582	1,956	13,538
Work-shop		3,208	3,208
Total	13,589	8,881	22,470
* 4.5 hrs. equals 1 day of activity			
DIETARY:			
Meal Days - Patients	124,854	101,217	226,071
- Visitors	14,196	20,834	35,030
Total	139,050	122,051	261,101
LAUNDRY:			
Kgs Done At Hospital - For Hospital	272,305		272,305
- For Others			
Sent Out		395,284	395,284
Total	272,305	395,284	667,589

COST PER PATIENT DAY:	Restigouche	% of Total Expenses	Centracare	% of Total Expenses	Total	% of Total Expenses
Salaries	117.25	76.26	140.80	69.97	258.05	73.07
Supplies	25.39	16.52	46.00	22.86	71.39	19.73
Benefits	9.16	5.96	10.11	5.02	19.26	5.48
Retirements	0.64	0.42	1.45	0.72	2.09	0.57
Medical & Surgical Supplies			1.11	0.55	1.11	0.28
Drugs	1.30	0.85	1.77	0.88	3.08	0.86
Total	153.74	100.00%	201.24	100.00%	354.98	100.00%

% TOTAL EXPENDITURES BY COMPONENTS:	Restigouche (%)	Centracare (%)	Total (%)
Nursing	45.26	38.79	41.99
Special Services	11.74	13.79	12.78
Education		0.66	0.33
General Services	35.77	39.58	37.70
Benefits	5.96	5.02	5.48
Retirement	0.42	0.72	0.57
Medical & Surgical Supplies		0.55	0.28
Drugs	0.85	0.88	0.86
Total	100.00%	100.00%	100.00%
Total Cost Per Approved Bed	51,154.03	65,555.89	57,554.85

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES -
STASTICAL AND UTILIZATION DATA
FOR THE FISCAL YEAR ENDED ENDED 31 MARCH 1989

I. EXPENDITURES	PAID HOURS	F.T.E.	SALARIES	TOTAL COST
SALARIES:				
Nursing	292,597	150.05	5,128,781	
Special Services	46,563	23.88	709,703	
General Services	90,019	46.16	1,116,473	
Sub-Total	429,179	220.09		6,954,957
SUPPLIES:				
Nursing			1,496,314	
Special Services				
General Services			825,775	
Sub-Total				2,322,089
OTHER:				
Medical & Surgical Supplies				571,387
Drugs				1,510,651
Employee Benefits				783,552
GRAND TOTAL				12,142,636

II. STASTICAL AND UTILIZATION DATA

Number of Beds	1,179
Patient Days	398,286
Number of Admissions	7,855
Total Under Care	9,196
Total Separations	8,190
Cost Per Patient Day	33.06
COST PER PATIENT VISIT	68.83

THERAPEUTIC SERVICES

Physiotherapy	5,396
Occupational Therapy	2,853
Respiratory	9,277

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER ANNUAL RETURN, PART ONE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

SECTION 5
TABLE 9-1

HOSPITALS	C.P.P.	% OF BENEFITS	PENSION PLAN	% OF BENEFITS	U.I.C.	% OF BENEFITS	W.C.B.	% OF BENEFITS	GROUP LIFE	% OF BENEFITS	HEALTH CARE	% OF BENEFITS	TOTAL
300 +													
Saint John Regional	859,605	15.08	1,787,023	31.35	1,494,263	26.21	1,054,740	18.50	117,553	2.06	386,849	6.79	5,700,033
Moncton City	619,299	16.14	1,168,222	30.45	1,067,127	27.82	649,223	16.92	30,525	0.80	302,027	7.87	3,836,423
Fredericton (Chalmers)	582,805	16.70	1,042,448	29.86	1,041,217	29.83	523,873	15.01	26,685	0.76	273,609	7.84	3,490,637
Moncton (Dumont)	354,189	15.50	763,163	33.39	586,155	25.64	387,927	16.97	14,986	0.66	179,290	7.84	2,285,710
SUB-TOTAL	2,415,898	15.78	4,760,856	31.09	4,188,762	27.35	2,615,763	17.08	189,749	1.24	1,141,775	7.46	15,312,803
200 - 299													
Bathurst	322,243	16.83	613,146	32.03	520,218	27.17	317,080	16.56	18,344	0.96	123,374	6.44	1,914,405
St. John (St. Joseph's)	236,266	15.38	489,761	31.89	417,129	27.16	270,939	17.64	14,240	0.93	107,476	7.00	1,535,811
Edmundston	214,033	14.64	424,348	29.02	451,837	30.90	246,583	16.86	19,571	1.34	105,914	7.24	1,462,286
SUB-TOTAL	772,542	15.73	1,527,255	31.09	1,389,184	28.28	834,602	16.99	52,155	1.06	336,764	6.86	4,912,502
100 - 199													
Campbellton (H.D.)	179,695	16.62	332,566	30.76	304,268	28.15	179,430	16.60	8,970	0.83	76,138	7.04	1,081,067
Chatham	134,775	16.32	265,598	32.17	240,369	29.11	118,097	14.30	5,207	0.63	61,554	7.46	825,600
Newcastle	119,346	16.87	209,902	29.66	200,870	28.39	123,891	17.51	5,106	0.72	48,501	6.85	707,616
Oromocto	76,541	16.79	131,817	28.92	132,123	28.98	77,690	17.04	4,303	0.94	33,387	7.32	455,861
Tracadie	95,884	15.82	203,009	33.49	166,948	27.54	84,985	14.02	6,847	1.13	48,455	7.99	606,128
SUB-TOTAL	606,241	16.49	1,142,892	31.09	1,044,578	28.41	584,093	15.89	30,433	0.83	268,035	7.29	3,676,272
50 - 99													
St. Stephen	86,872	15.56	169,979	30.44	151,159	27.07	104,692	18.75	5,287	0.95	40,431	7.24	558,420
Woodstock	97,554	16.58	189,389	32.19	167,807	28.52	83,248	14.15	5,238	0.89	45,175	7.68	588,411
Dalhousie	96,025	16.17	211,520	35.63	169,173	28.49	110,578	18.63	6,049	1.02	353	0.06	593,698
Campbellton (S.M.)	88,985	16.61	182,216	34.02	144,527	26.98	77,653	14.50	3,763	0.70	38,474	7.18	535,618
Perth	76,658	16.79	142,192	31.15	116,353	25.49	79,618	17.44	5,640	1.24	35,973	7.88	456,434
Grand Falls	74,282	16.53	122,961	27.37	126,546	28.17	82,183	18.29	3,592	0.80	39,698	8.84	449,262
Sussex	61,324	16.07	130,228	34.12	103,862	27.21	57,476	15.06	2,178	0.57	26,632	6.98	381,700
Sackville	53,249	19.34	68,866	25.01	92,092	33.45	39,660	14.41	961	0.35	20,480	7.44	275,308
Caraquet	70,253	16.76	119,080	28.41	127,697	30.47	63,861	15.24	3,476	0.83	34,782	8.30	419,149
SUB-TOTAL	705,202	16.56	1,336,431	31.39	1,199,216	28.16	698,969	16.42	36,184	0.85	281,998	6.62	4,258,000
1 - 49													
Ste. Anne De Kent	46,150	15.70	94,531	32.16	79,343	26.99	38,507	13.10	1,259	0.43	34,158	11.62	293,948
Bath	35,408	16.99	61,826	29.67	58,847	28.25	27,513	13.21	1,981	0.95	22,769	10.93	208,344
Minto	20,205	15.69	42,412	32.94	35,550	27.61	20,965	16.28	1,108	0.86	8,514	6.61	128,754
Lameque	40,895	15.65	82,652	31.63	69,612	26.64	45,600	17.45	1,738	0.67	20,802	7.96	261,299
St. Quentin	40,750	16.62	71,915	29.34	69,957	28.54	38,400	15.66	1,450	0.59	22,671	9.25	245,143
Plaster Rock	23,599	17.34	36,875	27.10	42,021	30.88	17,964	13.20	653	0.48	14,963	11.00	136,075
Fredericton (F.H.)	25,624	17.55	50,753	34.76	43,579	29.85	19,274	13.20	881	0.60	5,899	4.04	146,010
Black's Harbour	22,405	16.85	37,022	27.84	41,426	31.16	18,000	13.54	966	0.73	13,140	9.88	132,959
Harvey	10,486	15.19	19,554	28.33	19,061	27.61	9,058	13.12	425	0.62	10,446	15.13	69,030
Albert	8,506	15.61	14,353	26.33	15,489	28.42	15,902	29.18	254	0.47			54,504
Grand Manan	10,733	15.62	18,585	27.05	18,669	27.17	15,386	22.40	633	0.92	4,696	6.84	68,702
Mcadam	7,152	16.67	12,484	29.09	13,280	30.95	9,645	22.48	352	0.82			42,913
SUB-TOTAL	291,913	16.33	542,962	30.37	506,834	28.35	276,214	15.45	11,700	0.65	158,058	8.84	1,787,681
TOTAL HOSPITALS	4,791,796	16.00	9,310,396	31.09	8,328,574	27.81	5,009,641	16.73	320,221	1.07	2,186,630	7.30	29,947,258

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER YEAR END SETTLEMENT FORMS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	PER FULL TIME EMPLOYEE	PER DIEM	PER CALC. SEPARATION	% OF SALARIES	% OF TOTAL HOSPITAL
300 +					
Saint John Regional	2,731.93	23.50	320.35	10.35	6.17
Moncton City	2,720.00	24.35	262.92	10.21	6.32
Fredericton (Chalmers)	2,743.04	21.97	239.68	9.75	6.37
Moncton (Dumont)	2,585.97	22.87	298.86	9.84	6.33
SUB-TOTAL	2,706.14	23.25	279.01	10.08	6.28
200 - 299					
Bathurst	2,591.20	25.98	232.92	9.83	5.65
Saint John (St. Joseph's)	2,671.43	21.45	248.60	10.54	6.41
Edmundston	2,395.56	26.19	286.86	9.02	6.10
SUB-TOTAL	2,553.29	24.43	252.75	9.77	6.00
100 - 199					
Campbellton (H.D.)	2,642.25	28.86	323.33	10.00	6.61
Chatham	2,723.18	28.84	182.60	11.01	7.43
Newcastle	2,683.74	27.64	207.09	9.94	6.70
Oromocto	2,323.88	19.56	180.82	8.92	5.90
Tracadie	2,577.28	28.47	231.11	10.17	6.68
SUB-TOTAL	2,612.88	26.98	224.20	10.08	6.71
50 - 99					
St. Stephen	2,592.60	23.85	196.69	10.17	6.94
Woodstock	2,537.45	22.73	188.25	10.30	6.76
Dalhousie	2,714.04	29.12	246.92	10.86	7.26
Campbellton (S.M.)	2,255.52	20.30	436.53	9.23	6.36
Perth	2,618.08	22.61	154.42	10.76	7.06
Grand Falls	2,711.65	26.14	205.75	10.55	7.07
Sussex	2,878.60	26.51	171.27	10.32	6.71
Sackville	2,217.82	21.09	198.00	8.71	5.77
Caraquet	2,502.76	23.05	150.74	9.59	5.82
SUB-TOTAL	2,554.98	23.83	201.85	10.10	6.68
1 - 49					
Ste. Anne De Kent	2,603.81	23.26	351.95	10.63	7.04
Bath	2,510.85	21.34	146.11	9.96	6.82
Minto	2,051.26	24.33	170.85	9.30	6.09
Lameque	2,523.25	28.15	190.17	9.83	6.34
St. Quentin	2,273.37	24.03	189.54	9.59	6.58
Plaster Rock	2,340.52	18.89	135.85	9.77	6.42
Fredericton (F.H.)	2,554.81	24.08	923.28	9.89	6.40
Black's Harbour	2,393.46	13.44	754.31	9.25	6.81
Harvey	2,772.96	13.37	582.48	10.43	7.12
Albert	2,298.46	16.53	251.75	9.26	6.22
Grand Manan	2,701.64	17.62	96.62	10.37	7.52
Mcadam	2,391.99	12.29	217.30	10.50	7.05
SUB-TOTAL	2,439.56	20.99	213.34	9.91	6.65
TOTAL HOSPITALS	2,629.18	23.79	248.79	10.02	6.36

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE 1 - In-Patient Services - Revenues and Deductions

TABLE 2 - Out-Patient Services - Revenues and Deductions

TABLE 3 - Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

INPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accomodation	Medically Discharged	Other	TOTAL
Saint John Regional	111,708	564,760	642,327		1,999,484	381,242	4,215,043	7,914,564
Moncton City	115,242	593,648	1,537,837	98,335	1,141,094	200,033	17,882	3,704,071
Fredericton (Chalmers)	92,246	357,617	474,624	21,884	1,124,876	48,716	2,825,774	4,945,737
Moncton (Dumont)	14,041	220,133	264,405		678,043	248,863	1,829,616	3,255,101
SUB-TOTAL	333,237	1,736,158	2,919,193	120,219	4,943,497	878,854	8,888,315	19,819,473
Bathurst	17,600	29,644	155,072		370,134	113,973	3,524	689,947
St. John (St. Joseph's)	33,605	275,858	139,843		953,236	223,885	14,850	1,641,277
Edmundston		143,349	973,331	158,552	841,753		173,376	2,290,361
SUB-TOTAL	51,205	448,851	1,268,246	158,552	2,165,123	337,858	191,750	4,621,585
Campbellton (H.D.)	8,844	18,751	4,208,903		76,166	85,121		4,397,785
Chatham	18,813	39,227	35,130		122,519	17,532	4,405	237,626
Newcastle	3,752	30,567	40,880		102,234	13,394		190,827
Oromocto	400,192	39,174	75,406	14,137	155,175		470,863	1,154,947
Tracadie	10,013	51,760	18,940		62,587	42,456		185,756
SUB-TOTAL	441,614	179,479	4,379,259	14,137	518,681	158,503	475,268	6,166,941
St. Stephen	2,610	2,593	24,711		107,323	91,255	7,431	235,923
Woodstock	1,224	37,916	46,554		222,669	70,018	12,956	391,337
Dalhousie	25,653	5,576	22,426		136,985	14,482	3,217	208,339
Campbellton (S.M.)	80,134	48,676	776,875		72,734	76,914	1,424,308	2,479,641
Perth	861	24,572	39,737		105,159			170,329
Grand Falls		30,216	13,754		68,655	12,405	11,355	136,385
Sussex	588	34,790	41,898		89,237	2,664	20,402	189,579
Sackville		273	110,090		76,328	10,435	3,959	201,085
Caraquet		5,126	17,834		47,972	21,202		92,134
SUB-TOTAL	111,070	189,738	1,093,879	0	927,062	299,375	1,483,628	4,104,752
Ste. Anne De Kent		8,207	22,172		21,364	79,009		130,752
Bath		50,518	14,358		48,736	1,745	13,063	128,420
Minto		3,300	3,341					6,641
Lameque		9,988	22,671		15,841	7,022		55,522
St. Quentin		30,025	37,575		15,894	19,790	429	103,713
Plaster Rock	8,605	5,275	8,711		30,589	2,464		55,644
Fredericton (F.H.)	39,556	28,916		564				69,036
Black's Harbour			2,958		131	64,156		67,245
Harvey			588		833	55,681		57,102
Albert			1,096			26,588		27,684
Grand Manan			1,042				377	1,419
Meadam		7,402	166		162	13,733		21,463
SUB-TOTAL	48,161	143,631	114,678	564	133,550	270,188	13,869	724,641
SUB-TOTAL HOSPITALS	985,287	2,697,857	9,775,255	293,472	8,687,913	1,944,778	11,052,830	35,437,392
Restigouche	532,449			47,267				579,716
Centracare	501,632							501,632
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,034,081	0	0	47,267	0	0	0	1,081,348
EXTRA MURAL HOSPITAL			5,443					5,443
GRAND TOTAL	2,019,368	2,697,857	9,780,698	340,739	8,687,913	1,944,778	11,052,830	36,524,183

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	INPATIENT SERVICES - DEDUCTIONS					NET REVENUE - INPATIENTS
	Courtesy & Rebates	Retained Differential	Bad Debts Differential	Bad Debt - Wards	Total Deductions	
Saint John Regional	17,665	488,170	29,139	16,606	551,580	7,362,984
Moncton City	8,742	270,071	52,068	124,978	455,859	3,248,212
Fredericton (Chalmers)	18,152	270,119	26,248	37,283	351,802	4,593,935
Moncton (Dumont)	255	167,304	8,574	6,527	182,660	3,072,441
SUB-TOTAL	44,814	1,195,664	116,029	185,534	1,541,901	18,277,572
Bathurst	6,262	90,968		8,487	105,717	584,230
St. John (St. Joseph's)	12,191	231,511	15,000		258,702	1,382,575
Edmundston	442,507	97,389	9,690	4,523	554,109	1,736,252
SUB-TOTAL	460,960	419,868	24,690	13,010	918,528	3,703,057
Campbellton (H.D.)		18,903	554	19,100	38,557	4,359,228
Chatham	5,278	27,382	7,714	3,319	43,693	193,933
Newcastle		22,458	12,402	13,832	48,692	142,135
Oromocto		38,794		21,006	59,800	1,095,147
Tracadie	1,294	14,592	2,923	13,492	32,301	153,455
SUB-TOTAL	6,572	122,129	23,593	70,749	223,043	5,943,898
St. Stephen	69	26,814		11,005	37,888	198,035
Woodstock		55,667		50,100	105,767	285,570
Dalhousie		33,788	1,834	1,328	36,950	171,389
Campbellton (S.M.)	1,216	17,997	746	347	20,306	2,459,335
Perth		26,290		2,628	28,918	141,411
Grand Falls	1,903	16,694	(22)	4,842	23,417	112,968
Sussex		22,316	(27)	(6,643)	15,646	173,933
Sackville		18,990	368	(153)	19,205	181,880
Caraquet	432	11,326	2,235	10,445	24,438	67,696
SUB-TOTAL	3,620	229,882	5,134	73,899	312,535	3,792,217
Ste. Anne De Kent		5,341		22,185	27,526	103,226
Bath		12,184			12,184	116,236
Minto						6,641
Laneque		3,960		545	4,505	51,017
St. Quentin		4,043	(278)		3,765	99,948
Plaster Rock				398	398	55,246
Fredericton (F.H.)				65	65	68,971
Black's Harbour		33			33	67,212
Harvey		208		209	417	56,685
Albert				122	122	27,562
Grand Manan						1,419
Mcadam		41		1,935	1,976	19,487
SUB-TOTAL	0	25,810	(278)	25,459	50,991	673,650
SUB-TOTAL HOSPITALS	515,966	1,993,353	169,168	368,511	3,046,998	32,390,394
Restigouche						579,716
Centracare						501,632
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	1,081,348
EXTRA MURAL HOSPITAL						5,443
GRAND TOTAL	515,966	1,993,353	169,168	368,511	3,046,998	33,477,185

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

OUTPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Services	Authorized Charges	Total
Saint John Regional	33,027	245,043	140,705	29,262		448,037
Moncton City	29,751	270,694	331,144	17,106		648,695
Fredericton (Chalmers)	39,430	166,617	165,608			371,655
Moncton (Dumont)		126,993	20,136	104,063		251,192
SUB-TOTAL	102,208	809,347	657,593	150,431	0	1,719,579
Bathurst	2,714	158,461	41,459	12,187		214,821
St. John (St. Joseph's)	5,026	272,817	64,837	12,216		354,896
Edmundston		156,706	420,713	6,378		583,797
SUB-TOTAL	7,740	587,984	527,009	30,781	0	1,153,514
Campbellton (H.D.)	437	84,449	545,887	560		631,333
Chatham	40,466	58,541	21,717			120,724
Newcastle	3,152	154,305	22,146	24,410		204,013
Oromocto	23,367	50,967	26,205	29,089		129,628
Tracadie	97	42,727	13,468	1,874	121	58,287
SUB-TOTAL	67,519	390,989	629,423	55,933	121	1,143,985
St. Stephen	778	45,430	36,008	7,433		89,649
Woodstock	825	59,694	20,178	5,015		85,712
Dalhousie	291	80,996	25,405	9,297		115,989
Campbellton (S.M.)	2,776	52,871	260,859	2,467		318,973
Perth		7,226	10,412	2,934		20,572
Grand Falls		82,861	14,118	6,755		103,734
Sussex	146	72,443	8,616	23,515		104,720
Sackville	582	23,690	86,205	5,873		116,350
Caraquet	194	29,599	20,965	1,450		52,208
SUB-TOTAL	5,592	454,810	482,766	64,739	0	1,007,907
Ste. Anne De Kent	2,377	61,595	9,949	4,116		78,037
Bath	437	23,189	7,020	440		31,086
Minto		38,506	5,466			43,972
Lameque	388	36,848	10,139	408		47,783
St. Quentin	145	30,296	9,993	373		40,807
Plaster Rock	728	13,334	3,607	161		17,830
Fredericton (F.H.)		4,170	6,063			10,233
Black's Harbour	194	55,238	4,369	700		60,501
Harvey		4,510		2,690		7,200
Albert	49	3,443		5,351		8,843
Grand Manan	874	1,164	1,404	291		3,733
Mcadam		5,626	3,501			9,127
SUB-TOTAL	5,192	277,919	61,511	14,530	0	359,152
SUB-TOTAL HOSPITALS	188,251	2,521,049	2,358,302	316,414	121	5,384,137
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL						
GRAND TOTAL	188,251	2,521,049	2,358,302	316,414	121	5,384,137

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	OUTPATIENT SERVICES - DEDUCTIONS				NET REVENUE - OUTPATIENTS
	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges Bad Debt	Bad Debt - Others	Total Deductions	
Saint John Regional				58,390	58,390	389,647
Moncton City	9,919			8,313	18,232	630,463
Fredericton (Chalmers)				5,545	5,545	366,110
Moncton (Dumont)				6,586	6,586	244,606
SUB-TOTAL	9,919	0	0	78,834	88,753	1,630,826
Bathurst						214,821
St. John (St. Joseph's)				6,000	6,000	348,896
Edmundston				15,278	15,278	568,519
SUB-TOTAL	0	0	0	21,278	21,278	1,132,236
Campbellton (H.D.)				2,532	2,532	628,801
Chatham				14,072	14,072	106,652
Newcastle				36,023	36,023	167,990
Oromocto				732	732	128,896
Tracadie				4,728	4,728	53,559
SUB-TOTAL	0	0	0	58,087	58,087	1,085,898
St. Stephen				688	688	88,961
Woodstock				2,655	2,655	83,057
Dalhousie				5,190	5,190	110,799
Campbellton (S.M.)				5,649	5,649	313,324
Perth				3,507	3,507	17,065
Grand Falls				6,852	6,852	96,882
Sussex				(709)	(709)	105,429
Sackville				(92)	(92)	116,442
Caraquet				4,122	4,122	48,086
SUB-TOTAL	0	0	0	27,862	27,862	980,045
Ste. Anne De Kent				8,668	8,668	69,369
Bath				55	55	31,031
Minto				27	27	43,945
Lameque			3,548		3,548	44,235
St. Quentin				551	551	40,256
Plaster Rock		7,647		259	7,906	9,924
Fredericton (F.H.)				348	348	9,885
Black's Harbour				3,670	3,670	56,831
Harvey			578		578	6,622
Albert						8,843
Grand Manan						3,733
Mcadam						9,127
SUB-TOTAL	0	7,647	4,126	13,578	25,351	333,801
SUB-TOTAL HOSPITALS	9,919	7,647	4,126	199,639	221,331	5,162,806
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL						
GRAND TOTAL	9,919	7,647	4,126	199,639	221,331	5,162,806

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	OTHER RECOVERIES AND SALES						
	Rental	Cash Discounts	Dietary	Housing	Laundry Services	Steam/Heat	Tuition Fees
Saint John Regional	232,956	10,526	876,891	129,003			
Moncton City		9,741	457,962	50,726	260,048		
Fredericton (Chalmers)		871	955,406		158,539		
Moncton (Dumont)	151,633		473,522	311,414	127,212		
SUB-TOTAL	384,589	21,138	2,763,781	491,143	545,799	0	0
Bathurst	1,670		370,660		4,800	40,621	
St. John (St. Joseph's)	6,680	2,448	249,738	32,023		92,993	
Edmundston			196,882		39,249		
SUB-TOTAL	8,350	2,448	817,280	32,023	44,049	133,614	0
Campbellton (H.D.)			214,973	447	61,454		
Chatham			839,625		236,874	78,618	
Newcastle			99,310		83,725		
Oromocto			80,894		946		
Tracadie	43,342		149,102	180	3,579	40,858	
SUB-TOTAL	43,342	0	1,383,904	627	386,578	119,476	0
St. Stephen			82,214		23,380	42,716	
Woodstock	25,000		113,875	23,139	30,738		
Dalhousie			93,997			18,012	
Campbellton (S.M.)			93,740	3,725	4,301		
Perth			39,290				
Grand Falls		2,715	51,782				
Sussex	67,421		81,884	166,536			
Sackville			41,270	766			
Caraquet			81,504		12,499		
SUB-TOTAL	92,421	2,715	679,556	194,166	70,918	60,728	0
Ste. Anne De Kent			60,325			2,665	
Bath			24,905		152	1,542	
Minto			190,606				
Lameque			45,372				
St. Quentin			40,167		32,455		
Plaster Rock			12,522				
Fredericton (F.H.)			15,250				
Black's Harbour			16,574				
Harvey	2,426		5,212				
Albert			2,277				
Grand Manan	600		3,558				
Mcadam	1,800		7,307				
SUB-TOTAL	4,826	0	424,075	0	32,607	4,207	0
SUB-TOTAL HOSPITALS	533,528	26,301	6,068,596	717,959	1,079,951	318,025	
Restigouche	51,731	4,272	92,949				
Centracare	500	937	175,010				
SUB-TOTAL PSYCHIATRIC HOSPITALS	52,231	5,209	267,959	0	0	0	0
EXTRA MURAL HOSPITAL							
GRAND TOTAL	585,759	31,510	6,336,555	717,959	1,079,951	318,025	0

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	OTHER RECOVERIES AND SALES			NET REVENUES		
	Medicare	Other	Total	In-Patient	Out-Patient	Grand Total
Saint John Regional	7,913,087	533,456	9,695,919	7,362,984	389,647	17,448,550
Moncton City	3,091,232	139,877	4,009,586	3,248,212	630,463	7,888,261
Fredericton (Chalmers)	1,652,645	75,091	2,842,552	4,593,935	366,110	7,802,597
Moncton (Dumont)	2,594,253	111,907	3,769,941	3,072,441	244,606	7,086,988
SUB-TOTAL	15,251,217	860,331	20,317,998	18,277,572	1,630,826	40,226,396
Bathurst	2,334,454	81,647	2,833,852	584,230	214,821	3,632,903
St. John (St. Joseph's)	1,576,684	44,798	2,005,364	1,382,575	348,896	3,736,835
Edmundston	886,382	41,877	1,164,390	1,736,252	568,519	3,469,161
SUB-TOTAL	4,797,520	168,322	6,003,606	3,703,057	1,132,236	10,838,899
Campbellton (H.D.)	603,944	98,273	979,091	4,359,228	628,801	5,967,120
Chatham	217,976	201,776	1,574,869	193,933	106,652	1,875,454
Newcastle	224,994	67,128	475,157	142,135	167,990	785,282
Oromocto	290,904	85,255	457,999	1,095,147	128,896	1,682,042
Tracadie	240,258	19,486	496,805	153,455	53,559	703,819
SUB-TOTAL	1,578,076	471,918	3,983,921	5,943,898	1,085,898	11,013,717
St. Stephen	231,777	39,269	419,356	198,035	88,961	706,352
Woodstock	387,269	17,143	597,164	285,570	83,057	965,791
Dalhousie	229,280	18,482	359,771	171,389	110,799	641,959
Campbellton (S.M.)	248,289	4,738	354,793	2,459,335	313,324	3,127,452
Perth	261,998	10,340	311,628	141,411	17,065	470,104
Grand Falls	314,693	31,108	400,298	112,968	96,882	610,148
Sussex	201,077	124,721	641,639	173,933	105,429	921,001
Sackville	52,781	643	95,460	181,880	116,442	393,782
Caraquet	541,230	11,593	646,826	67,696	48,086	762,608
SUB-TOTAL	2,468,394	258,037	3,826,935	3,792,217	980,045	8,599,197
Ste. Anne De Kent	142,706	5,190	210,886	103,226	69,369	383,481
Bath	81,035	5,307	112,941	116,236	31,031	260,208
Minto	28,248	130,399	349,253	6,641	43,945	399,839
Lamèque	252,285	3,823	301,480	51,017	44,235	396,732
St. Quentin	57,267		129,889	99,948	40,256	270,093
Plaster Rock	39,086		51,608	55,246	9,924	116,778
Fredericton (F.H.)	186,691	7,066	209,007	68,971	9,885	287,863
Black's Harbour	26,560	549,288	592,422	67,212	56,831	716,465
Harvey	8,571	55	16,264	56,685	6,622	79,571
Albert	5,601	1,117	8,995	27,562	8,843	45,400
Grand Manan	4,259	1,110	9,527	1,419	3,733	14,679
Mcadam	1,409	58	10,574	19,487	9,127	39,188
SUB-TOTAL	833,718	703,413	2,002,846	673,650	333,801	3,010,297
SUB-TOTAL HOSPITALS	24,928,925	2,462,021	36,135,306	32,390,394	5,162,806	73,688,506
Restigouche	932,001	18,378	1,099,331	579,716		1,679,047
Centracare	876,917	66,090	1,119,454	501,632		1,621,086
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,808,918	84,468	2,218,785	1,081,348	0	3,300,133
EXTRA MURAL HOSPITAL				5,443		5,443
GRAND TOTAL	26,737,843	2,546,489	38,354,091	33,477,185	5,162,806	76,994,082

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING MARCH 31, 1989

C O N T E N T S

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Approved Beds	Patient Days	Total Separations	Average Length Of Stay	Hours	Full Time Employee Equivalent
300 +						
Saint John Regional	738	221,064	15,711	13.00	3,904,559	2,002.34
Moncton City	539	155,056	14,307	10.71	2,739,232	1,404.73
Fredericton (Chalmers)	487	148,939	15,213	10.35	2,460,360	1,261.72
Moncton (Dumont)	338	103,032	8,135	12.21	1,908,792	978.87
SUB-TOTAL	2,102	628,091	53,366	11.51	11,012,943	5,647.66
200 - 299						
Bathurst	270	74,081	7,704	8.93	1,458,909	748.16
Saint John (St. Joseph's)	213	71,315	6,123	11.52	1,128,107	578.52
Edmundston	200	55,537	5,006	10.89	1,195,685	613.17
SUB-TOTAL	683	200,933	18,833	10.29	3,782,701	1,939.85
100 - 199						
Campbellton (H.D.)	152	37,411	3,524	11.20	799,847	410.18
Chatham	125	29,699	4,690	6.33	615,600	315.69
Newcastle	104	25,053	3,403	7.49	505,037	258.99
Oromocto	92	23,307	2,507	9.24	383,991	196.92
Tracadie	91	21,045	2,602	8.12	455,031	233.35
SUB-TOTAL	564	136,515	16,726	8.31	2,759,506	1,415.13
50 - 99						
St. Stephen	87	22,751	2,499	8.25	409,771	210.14
Woodstock	98	25,885	3,096	8.28	453,926	232.78
Dalhousie	90	22,006	2,422	8.48	462,128	236.99
Campbellton (S.M.)	96	26,391	1,213	21.51	464,847	238.38
Perth	65	20,187	3,014	6.83	341,269	175.01
Grand Falls	62	17,454	2,235	7.87	329,315	168.88
Sussex	55	14,399	2,180	6.46	259,563	133.11
Sackville	53	13,056	1,370	9.39	242,993	124.61
Caraquet	60	18,035	2,729	6.54	325,071	166.70
SUB-TOTAL	666	180,164	20,758	8.47	3,288,883	1,686.61
1 - 49						
Ste. Anne De Kent	45	12,628	800	15.13	220,815	113.24
Bath	42	9,989	1,505	6.85	166,181	85.22
Minto	21	5,291	724	7.02	122,869	63.01
Lameque	43	9,028	1,281	6.76	197,137	101.10
St. Quentin	32	10,178	1,147	7.89	210,570	107.98
Plaster Rock	28	7,191	895	7.19	113,596	58.25
Fredericton (F.H.)	20	5,978	156	37.50	111,873	57.37
Black's Harbour	19	6,626	116	37.47	109,105	55.95
Harvey	17	5,162	122	43.56	48,730	24.99
Albert	16	3,022	181	15.23	42,553	21.82
Grand Manan	14	3,899	688	5.48	49,775	25.53
Mcadam	13	3,788	215	17.68	38,092	19.53
SUB-TOTAL	310	82,780	7,830	9.90	1,431,296	734.00
TOTAL HOSPITALS	4,325	1,228,483	117,513	10.22	22,275,329	11,423.25

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1989

HOSPITALS	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Separation	Cost Per Bed
300 +					
Saint John Regional	88,280,161	22.61	399.34	5,189.74	119,620.81
Moncton City	60,185,448	21.97	388.15	4,157.42	111,661.31
Fredericton (Chalmers)	54,147,309	22.01	363.55	3,764.25	111,185.44
Moncton (Dumont)	39,854,377	20.88	386.82	4,723.57	118,968.29
SUB-TOTAL	242,467,295	22.02	386.04	4,443.51	115,515.62
200 - 299					
Bathurst	34,182,567	23.43	461.42	4,122.67	126,602.10
Saint John (St. Joseph's)	24,007,969	21.28	336.65	3,876.80	112,713.47
Edmundston	23,981,836	20.06	431.82	4,701.51	119,909.18
SUB-TOTAL	82,172,372	21.72	408.95	4,209.38	120,310.94
100 - 199					
Campbellton (H.D.)	16,221,014	20.28	433.59	4,857.83	107,423.93
Chatham	11,524,093	18.72	388.03	2,457.16	90,740.89
Newcastle	10,329,699	20.45	412.31	3,089.51	99,324.03
Oromocto	7,730,790	20.13	331.69	3,066.48	84,030.33
Tracadie	8,962,077	19.70	425.85	3,457.23	98,484.36
SUB-TOTAL	54,767,673	19.85	401.18	3,333.55	96,933.93
50 - 99					
St. Stephen	7,816,460	19.08	343.57	2,832.80	89,844.37
Woodstock	8,710,570	19.19	336.51	2,786.75	96,784.11
Dalhousie	8,822,336	19.09	400.91	3,399.92	98,025.96
Campbellton (S.M.)	8,415,354	18.10	318.87	6,858.51	87,659.94
Perth	6,468,175	18.95	320.41	2,188.35	99,510.38
Grand Falls	6,456,931	19.61	369.94	2,912.18	104,144.05
Sussex	5,691,252	21.93	395.25	2,553.74	103,477.31
Sackville	4,772,418	19.64	365.53	3,432.29	90,045.62
Caraquet	7,135,261	21.95	395.63	2,587.93	118,921.02
SUB-TOTAL	64,288,757	19.55	356.83	3,022.95	97,703.28
1 - 49					
Ste. Anne De Kent	4,173,453	18.90	330.49	5,000.76	92,743.40
Bath	3,125,425	18.81	312.89	2,142.39	74,414.88
Minto	2,114,738	17.21	399.69	2,806.08	100,701.81
Lamèque	4,005,533	20.32	443.68	2,997.69	93,151.93
St. Quentin	3,718,778	17.66	365.37	2,882.22	116,211.81
Plaster Rock	2,116,961	18.64	294.39	2,117.31	75,605.75
Fredericton (F.H.)	2,279,785	20.38	381.36	14,415.99	113,989.25
Black's Harbour	1,959,125	17.96	295.67	11,077.52	103,111.84
Harvey	969,578	19.90	187.83	8,181.38	57,034.00
Albert	803,901	18.89	266.02	4,050.50	50,243.81
Grand Manan	913,922	18.36	234.40	1,285.45	65,280.14
Mcadam	660,195	17.33	174.29	3,082.02	50,784.23
SUB-TOTAL	26,841,394	18.75	324.25	3,210.24	86,585.14
TOTAL HOSPITALS	470,537,491	21.12	383.02	3,912.84	109,046.93